



General Assembly

January Session, 2023

Governor's Bill No. 6659

LCO No. 4034



Referred to Committee on APPROPRIATIONS

Introduced by:

Request of the Governor Pursuant
to Joint Rule 9

**AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM
ENDING JUNE 30, 2025, AND MAKING APPROPRIATIONS
THEREFOR.**

Be it enacted by the Senate and House of Representatives in General
Assembly convened:

- 1 Section 1. (*Effective from passage*) The following sums are appropriated
- 2 from the GENERAL FUND for the annual periods indicated for the
- 3 purposes described.

T1		2023-2024	2024-2025
T2			
T3	LEGISLATIVE		
T4			
T5	LEGISLATIVE MANAGEMENT		
T6	Personal Services	59,412,819	63,511,563
T7	Other Expenses	18,426,255	19,970,318
T8	Equipment	3,110,000	3,295,000
T9	Flag Restoration	65,000	65,000
T10	Minor Capital Improvements	3,800,000	3,800,000
T11	Interim Salary/Caucus Offices	710,622	582,025
T12	Old State House	750,000	800,000

T13	Interstate Conference Fund	462,822	468,822
T14	New England Board of Higher Education	203,988	211,488
T15	AGENCY TOTAL	86,941,506	92,704,216
T16			
T17	AUDITORS OF PUBLIC ACCOUNTS		
T18	Personal Services	13,818,275	14,588,644
T19	Other Expenses	458,814	466,614
T20	AGENCY TOTAL	14,277,089	15,055,258
T21			
T22	COMMISSION ON WOMEN, CHILDREN, SENIORS, EQUITY AND OPPORTUNITY		
T23	Personal Services	856,820	889,868
T24	Other Expenses	60,000	60,000
T25	AGENCY TOTAL	916,820	949,868
T26			
T27	GENERAL GOVERNMENT		
T28			
T29	GOVERNOR'S OFFICE		
T30	Personal Services	3,196,288	3,238,460
T31	Other Expenses	635,401	635,401
T32	New England Governors' Conference	70,672	70,672
T33	National Governors' Association	101,270	101,270
T34	AGENCY TOTAL	4,003,631	4,045,803
T35			
T36	SECRETARY OF THE STATE		
T37	Personal Services	3,595,070	3,642,878
T38	Other Expenses	2,578,561	2,632,561
T39	Commercial Recording Division	5,305,370	5,379,148
T40	AGENCY TOTAL	11,479,001	11,654,587
T41			
T42	LIEUTENANT GOVERNOR'S OFFICE		
T43	Personal Services	807,051	818,522
T44	Other Expenses	46,323	46,323
T45	AGENCY TOTAL	853,374	864,845
T46			
T47	ELECTIONS ENFORCEMENT COMMISSION		
T48	Elections Enforcement Commission	4,035,420	4,083,756

T49	AGENCY TOTAL	4,035,420	4,083,756
T50			
T51	OFFICE OF STATE ETHICS		
T52	Office of State Ethics	1,935,050	1,964,230
T53	AGENCY TOTAL	1,935,050	1,964,230
T54			
T55	FREEDOM OF INFORMATION COMMISSION		
T56	Freedom of Information Commission	2,021,403	2,045,126
T57	AGENCY TOTAL	2,021,403	2,045,126
T58			
T59	STATE TREASURER		
T60	Personal Services	3,496,103	3,548,309
T61	Other Expenses	359,854	359,854
T62	AGENCY TOTAL	3,855,957	3,908,163
T63			
T64	STATE COMPTROLLER		
T65	Personal Services	28,150,681	28,513,099
T66	Other Expenses	7,206,491	6,024,350
T67	AGENCY TOTAL	35,357,172	34,537,449
T68			
T69	DEPARTMENT OF REVENUE SERVICES		
T70	Personal Services	61,406,316	62,206,186
T71	Other Expenses	5,117,358	5,117,358
T72	AGENCY TOTAL	66,523,674	67,323,544
T73			
T74	OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
T75	Personal Services	400,000	400,000
T76	Other Expenses	25,098	25,098
T77	Child Fatality Review Panel	131,925	133,461
T78	Contracting Standards Board	663,267	666,662
T79	Judicial Review Council	152,906	153,663
T80	Judicial Selection Commission	112,800	113,989
T81	Office of the Child Advocate	813,221	824,852
T82	Office of the Victim Advocate	491,095	497,908
T83	Board of Firearms Permit Examiners	141,616	143,138
T84	AGENCY TOTAL	2,931,928	2,958,771
T85			

T86	OFFICE OF POLICY AND MANAGEMENT		
T87	Personal Services	19,960,539	20,359,385
T88	Other Expenses	1,414,922	1,414,922
T89	Automated Budget System and Data Base Link	20,438	20,438
T90	Justice Assistance Grants	800,741	800,967
T91	Tax Relief For Elderly Renters	25,020,226	25,020,226
T92	Reimbursement Property Tax - Disability Exemption	364,713	364,713
T93	Distressed Municipalities	1,500,000	1,500,000
T94	Property Tax Relief Elderly Freeze Program	6,000	6,000
T95	Property Tax Relief for Veterans	2,708,107	2,708,107
T96	Municipal Restructuring	7,300,000	7,300,000
T97	AGENCY TOTAL	59,095,686	59,494,758
T98			
T99	DEPARTMENT OF VETERANS AFFAIRS		
T100	Personal Services	22,510,484	22,780,263
T101	Other Expenses	3,043,789	3,043,789
T102	SSMF Administration	546,396	546,396
T103	Veterans' Rally Point	500,000	500,000
T104	Burial Expenses	6,666	6,666
T105	Headstones	307,834	307,834
T106	AGENCY TOTAL	26,915,169	27,184,948
T107			
T108	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T109	Personal Services	88,286,043	89,195,808
T110	Other Expenses	29,005,543	29,008,080
T111	Loss Control Risk Management	88,003	88,003
T112	Employees' Review Board	17,611	17,611
T113	Surety Bonds for State Officials and Employees	71,225	125,184
T114	Refunds Of Collections	20,381	20,381
T115	Rents and Moving	5,637,058	4,637,501
T116	W. C. Administrator	5,000,000	5,000,000
T117	State Insurance and Risk Mgmt Operations	16,226,971	17,831,771
T118	IT Services	57,554,786	59,491,618
T119	Firefighters Fund	400,000	400,000

T120	AGENCY TOTAL	202,307,621	205,815,957
T121			
T122	ATTORNEY GENERAL		
T123	Personal Services	37,686,750	38,143,293
T124	Other Expenses	1,034,810	1,034,810
T125	AGENCY TOTAL	38,721,560	39,178,103
T126			
T127	DIVISION OF CRIMINAL JUSTICE		
T128	Personal Services	53,702,215	54,541,281
T129	Other Expenses	5,469,201	5,469,201
T130	Witness Protection	164,148	164,148
T131	Training And Education	147,398	147,398
T132	Expert Witnesses	135,413	135,413
T133	Medicaid Fraud Control	1,418,759	1,439,442
T134	Criminal Justice Commission	409	409
T135	Cold Case Unit	276,673	282,227
T136	Shooting Taskforce	1,324,837	1,353,731
T137	AGENCY TOTAL	62,639,053	63,533,250
T138			
T139	REGULATION AND PROTECTION		
T140			
T141	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		
T142	Personal Services	180,895,636	185,562,165
T143	Other Expenses	30,625,106	31,278,480
T144	Fleet Purchase	6,833,975	7,736,272
T145	Criminal Justice Information System	4,990,355	4,990,355
T146	Fire Training School - Willimantic	150,076	150,076
T147	Maintenance of County Base Fire Radio Network	19,528	19,528
T148	Maintenance of State-Wide Fire Radio Network	12,997	12,997
T149	Police Association of Connecticut	172,353	172,353
T150	Connecticut State Firefighter's Association	176,625	176,625
T151	Fire Training School - Torrington	81,367	81,367
T152	Fire Training School - New Haven	48,364	48,364
T153	Fire Training School - Derby	37,139	37,139
T154	Fire Training School - Wolcott	100,162	100,162
T155	Fire Training School - Fairfield	70,395	70,395

T156	Fire Training School - Hartford	169,336	169,336
T157	Fire Training School - Middletown	68,470	68,470
T158	Fire Training School - Stamford	55,432	55,432
T159	Volunteer Firefighter Training	70,000	70,000
T160	AGENCY TOTAL	224,577,316	230,799,516
T161			
T162	MILITARY DEPARTMENT		
T163	Personal Services	3,368,243	3,413,875
T164	Other Expenses	2,334,823	2,354,823
T165	Honor Guards	561,600	561,600
T166	Veteran's Service Bonuses	100,000	100,000
T167	AGENCY TOTAL	6,364,666	6,430,298
T168			
T169	DEPARTMENT OF CONSUMER PROTECTION		
T170	Personal Services	21,348,624	21,686,405
T171	Other Expenses	2,316,209	2,066,209
T172	AGENCY TOTAL	23,664,833	23,752,614
T173			
T174	DEPARTMENT OF LABOR		
T175	Personal Services	15,732,110	15,625,667
T176	Other Expenses	1,393,100	1,193,100
T177	CETC Workforce	585,595	590,125
T178	Workforce Investment Act	34,055,121	34,089,525
T179	Jobs Funnel Projects	712,774	712,857
T180	Connecticut's Youth Employment Program	15,017,892	5,018,488
T181	Jobs First Employment Services	13,145,177	13,153,107
T182	Apprenticeship Program	573,510	580,431
T183	Connecticut Career Resource Network	145,025	146,775
T184	STRIVE	88,754	88,779
T185	Opportunities for Long Term Unemployed	3,570,756	3,571,184
T186	Second Chance Initiative	326,756	327,038
T187	Cradle To Career	100,000	100,000
T188	New Haven Jobs Funnel	363,252	363,335
T189	Healthcare Apprenticeship Initiative	500,000	500,000
T190	Manufacturing Pipeline Initiative	2,023,476	2,024,271
T191	AGENCY TOTAL	88,333,298	78,084,682
T192			

T193	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES		
T194	Personal Services	7,380,666	7,321,974
T195	Other Expenses	248,527	248,527
T196	Martin Luther King, Jr. Commission	5,977	5,977
T197	AGENCY TOTAL	7,635,170	7,576,478
T198			
T199	CONSERVATION AND DEVELOPMENT		
T200			
T201	DEPARTMENT OF AGRICULTURE		
T202	Personal Services	4,458,616	4,518,302
T203	Other Expenses	748,332	748,332
T204	Senior Food Vouchers	367,562	367,671
T205	Dairy Farmer – Agriculture Sustainability	1,000,000	1,000,000
T206	WIC Coupon Program for Fresh Produce	167,938	167,938
T207	AGENCY TOTAL	6,742,448	6,802,243
T208			
T209	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T210	Personal Services	22,031,437	22,362,089
T211	Other Expenses	749,229	762,261
T212	Mosquito Control	272,144	274,924
T213	State Superfund Site Maintenance	399,577	399,577
T214	Laboratory Fees	122,565	122,565
T215	Dam Maintenance	146,735	148,083
T216	Emergency Spill Response	7,294,110	7,405,416
T217	Solid Waste Management	3,956,339	3,985,129
T218	Underground Storage Tank	1,034,310	1,045,684
T219	Clean Air	4,601,320	4,661,769
T220	Environmental Conservation	5,072,640	5,138,695
T221	Environmental Quality	7,275,138	7,417,631
T222	Fish Hatcheries	3,429,352	3,446,925
T223	Interstate Environmental Commission	3,333	3,333
T224	New England Interstate Water Pollution Commission	26,554	26,554
T225	Northeast Interstate Forest Fire Compact	3,082	3,082
T226	Connecticut River Valley Flood Control Commission	30,295	30,295

T227	Thames River Valley Flood Control Commission	45,151	45,151
T228	AGENCY TOTAL	56,493,311	57,279,163
T229			
T230	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T231	Personal Services	9,048,303	9,162,363
T232	Other Expenses	1,211,278	1,061,278
T233	Spanish-American Merchants Association	442,194	442,194
T234	Office of Military Affairs	211,240	213,992
T235	CCAT-CT Manufacturing Supply Chain	85,000	85,000
T236	Capital Region Development Authority	10,699,942	10,845,022
T237	Manufacturing Growth Initiative	166,717	169,780
T238	Hartford 2000	20,000	20,000
T239	Black Business Alliance	442,194	442,194
T240	Hartford Economic Development Corp	442,194	442,194
T241	MRDA	600,000	600,000
T242	AGENCY TOTAL	23,369,062	23,484,017
T243			
T244	DEPARTMENT OF HOUSING		
T245	Personal Services	2,363,601	2,384,817
T246	Other Expenses	287,210	112,210
T247	Elderly Rental Registry and Counselors	1,011,170	1,011,170
T248	Homeless Youth	3,154,590	3,154,590
T249	Subsidized Assisted Living Demonstration	2,676,000	2,733,000
T250	Congregate Facilities Operation Costs	11,311,668	11,441,710
T251	Elderly Congregate Rent Subsidy	1,978,210	2,011,839
T252	Housing/Homeless Services	86,202,789	86,202,789
T253	Housing/Homeless Services - Municipality	675,409	675,409
T254	AGENCY TOTAL	109,660,647	109,727,534
T255			
T256	OFFICE OF WORKFORCE STRATEGY		
T257	Personal Services	1,317,872	1,336,510

T258	Other Expenses	35,000	35,000
T259	AGENCY TOTAL	1,352,872	1,371,510
T260			
T261	AGRICULTURAL EXPERIMENT STATION		
T262	Personal Services	7,188,454	7,282,721
T263	Other Expenses	1,006,499	1,006,499
T264	Mosquito and Tick Disease Prevention	740,270	746,270
T265	Wildlife Disease Prevention	127,221	129,011
T266	AGENCY TOTAL	9,062,444	9,164,501
T267			
T268	HEALTH AND HOSPITALS		
T269			
T270	DEPARTMENT OF PUBLIC HEALTH		
T271	Personal Services	40,210,945	40,767,690
T272	Other Expenses	6,870,926	6,898,926
T273	LGBTQ Health and Human Services Network	250,000	250,000
T274	Gun Violence Prevention	400,000	400,000
T275	Community Health Services	1,851,235	1,851,235
T276	Rape Crisis	600,893	600,893
T277	Local and District Departments of Health	7,185,146	7,185,146
T278	School Based Health Clinics	11,544,057	11,544,057
T279	AGENCY TOTAL	68,913,202	69,497,947
T280			
T281	OFFICE OF HEALTH STRATEGY		
T282	Personal Services	3,421,050	3,454,529
T283	Other Expenses	13,042	13,042
T284	Covered Connecticut Program	1,000,000	1,000,000
T285	AGENCY TOTAL	4,434,092	4,467,571
T286			
T287	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T288	Personal Services	8,561,135	8,666,281
T289	Other Expenses	2,104,257	2,104,257
T290	Equipment	29,213	24,846
T291	Medicolegal Investigations	22,150	22,150
T292	AGENCY TOTAL	10,716,755	10,817,534

T293			
T294	DEPARTMENT OF DEVELOPMENTAL SERVICES		
T295	Personal Services	227,816,757	230,251,245
T296	Other Expenses	23,117,419	21,304,768
T297	Housing Supports and Services	1,400,000	1,400,000
T298	Family Support Grants	3,700,840	3,700,840
T299	Clinical Services	2,337,724	2,337,724
T300	Behavioral Services Program	12,946,979	12,146,979
T301	Supplemental Payments for Medical Services	2,608,132	2,558,132
T302	ID Partnership Initiatives	2,529,000	2,529,000
T303	Emergency Placements	5,912,745	5,933,002
T304	Rent Subsidy Program	5,032,312	5,032,312
T305	Employment Opportunities and Day Services	363,670,235	373,156,038
T306	Community Residential Services	782,298,119	784,645,845
T307	AGENCY TOTAL	1,433,370,262	1,444,995,885
T308			
T309	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T310	Personal Services	242,775,161	246,528,398
T311	Other Expenses	28,902,643	28,348,393
T312	Housing Supports and Services	27,763,723	27,763,723
T313	Managed Service System	68,857,468	69,844,822
T314	Legal Services	745,911	745,911
T315	Connecticut Mental Health Center	9,229,406	9,229,406
T316	Professional Services	16,464,361	16,464,361
T317	Behavioral Health Recovery Services	25,979,688	26,066,287
T318	Nursing Home Screening	652,784	652,784
T319	Young Adult Services	92,022,701	93,342,861
T320	TBI Community Services	9,190,172	9,208,125
T321	Behavioral Health Medications	6,949,232	6,949,232
T322	Medicaid Adult Rehabilitation Option	4,419,683	4,419,683
T323	Discharge and Diversion Services	40,945,054	40,945,054
T324	Home and Community Based Services	24,495,278	25,475,421
T325	Nursing Home Contract	1,152,856	1,152,856
T326	Katie Blair House	16,608	16,608
T327	Forensic Services	11,157,536	11,192,080
T328	Grants for Substance Abuse Services	35,824,604	35,824,604

T329	Grants for Mental Health Services	74,937,619	74,937,619
T330	Employment Opportunities	9,635,549	9,635,549
T331	AGENCY TOTAL	732,118,037	738,743,777
T332			
T333	PSYCHIATRIC SECURITY REVIEW BOARD		
T334	Personal Services	344,435	350,159
T335	Other Expenses	24,943	24,943
T336	AGENCY TOTAL	369,378	375,102
T337			
T338	HUMAN SERVICES		
T339			
T340	DEPARTMENT OF SOCIAL SERVICES		
T341	Personal Services	153,031,721	155,096,990
T342	Other Expenses	172,372,594	154,243,116
T343	Genetic Tests in Paternity Actions	81,906	81,906
T344	HUSKY B Program	31,050,000	38,230,000
T345	Substance Use Disorder Waiver Reserve	10,000	18,370,000
T346	Medicaid	3,181,634,431	3,254,504,431
T347	Old Age Assistance	46,950,000	49,010,000
T348	Aid To The Blind	568,800	589,500
T349	Aid To The Disabled	48,180,000	47,950,000
T350	Temporary Family Assistance - TANF	57,760,000	68,430,000
T351	Emergency Assistance	1	1
T352	Food Stamp Training Expenses	9,341	9,341
T353	DMHAS-Disproportionate Share	108,935,000	108,935,000
T354	Connecticut Home Care Program	46,340,000	46,720,000
T355	Human Resource Development-Hispanic Programs	1,043,704	1,043,704
T356	Safety Net Services	1,462,802	1,462,802
T357	Refunds Of Collections	89,965	89,965
T358	Services for Persons With Disabilities	301,953	301,953
T359	Nutrition Assistance	822,373	822,373
T360	State Administered General Assistance	13,300,000	13,660,000
T361	Connecticut Children's Medical Center	11,138,737	11,138,737
T362	Community Services	3,850,625	3,415,965

T363	Human Services Infrastructure Community Action Program	4,107,797	4,107,797
T364	Teen Pregnancy Prevention	1,361,787	1,361,787
T365	Domestic Violence Shelters	7,459,941	7,459,941
T366	Hospital Supplemental Payments	568,300,000	568,300,000
T367	Teen Pregnancy Prevention - Municipality	98,281	98,281
T368	AGENCY TOTAL	4,460,261,759	4,555,433,590
T369			
T370	DEPARTMENT OF AGING AND DISABILITY SERVICES		
T371	Personal Services	7,433,080	7,532,621
T372	Other Expenses	1,300,123	1,300,123
T373	Educational Aid for Children - Blind or Visually Impaired	4,827,409	4,873,907
T374	Employment Opportunities – Blind & Disabled	406,594	406,594
T375	Vocational Rehabilitation - Disabled	7,895,382	7,895,382
T376	Supplementary Relief and Services	44,847	44,847
T377	Special Training for the Deaf Blind	258,825	258,825
T378	Connecticut Radio Information Service	70,194	70,194
T379	Independent Living Centers	840,468	840,468
T380	Programs for Senior Citizens	3,923,247	3,923,247
T381	Elderly Nutrition	3,404,171	3,404,171
T382	AGENCY TOTAL	30,404,340	30,550,379
T383			
T384	EDUCATION		
T385			
T386	DEPARTMENT OF EDUCATION		
T387	Personal Services	19,081,195	19,300,254
T388	Other Expenses	2,078,463	2,078,463
T389	Development of Mastery Exams Grades 4, 6, and 8	10,630,694	10,643,533
T390	Primary Mental Health	345,288	345,288
T391	Leadership, Education, Athletics in Partnership (LEAP)	312,211	312,211
T392	Adult Education Action	194,534	194,534
T393	Neighborhood Youth Centers	613,866	613,866
T394	Sheff Settlement	23,068,530	18,684,967
T395	Parent Trust Fund Program	267,193	267,193
T396	Commissioner's Network	9,869,398	9,869,398

T397	Local Charter Schools	957,000	957,000
T398	Bridges to Success	27,000	27,000
T399	Talent Development	2,252,524	2,257,823
T400	School-Based Diversion Initiative	900,000	900,000
T401	EdSight	1,131,361	1,133,236
T402	Sheff Transportation	70,825,009	75,465,173
T403	Curriculum and Standards	2,215,782	2,215,782
T404	Non Sheff Transportation	14,944,797	15,675,787
T405	Minority Teacher Scholarship	1,000,000	1,000,000
T406	American School For The Deaf	9,157,514	9,157,514
T407	Regional Education Services	262,500	262,500
T408	Family Resource Centers	5,802,710	5,802,710
T409	Charter Schools	134,477,285	134,477,285
T410	Child Nutrition State Match	2,354,000	2,354,000
T411	Health Foods Initiative	4,151,463	4,151,463
T412	Vocational Agriculture	18,824,200	18,824,200
T413	Adult Education	22,326,496	22,326,496
T414	Health and Welfare Services Pupils Private Schools	3,438,415	3,438,415
T415	Education Equalization Grants	2,224,205,070	2,269,470,702
T416	Bilingual Education	3,832,260	3,832,260
T417	Priority School Districts	30,818,778	30,818,778
T418	Interdistrict Cooperation	1,537,500	1,537,500
T419	School Breakfast Program	2,158,900	2,158,900
T420	Excess Cost - Student Based	156,119,782	156,119,782
T421	Open Choice Program	28,588,386	29,921,705
T422	Magnet Schools	282,542,141	292,984,265
T423	After School Program	5,750,695	5,750,695
T424	Extended School Hours	2,919,883	2,919,883
T425	School Accountability	3,412,207	3,412,207
T426	AGENCY TOTAL	3,103,395,030	3,161,662,768
T427			
T428	TECHNICAL EDUCATION AND CAREER SYSTEM		
T429	Personal Services	161,877,298	164,583,764
T430	Other Expenses	30,348,151	30,358,171
T431	AGENCY TOTAL	192,225,449	194,941,935
T432			
T433	OFFICE OF EARLY CHILDHOOD		
T434	Personal Services	10,106,638	10,232,924
T435	Other Expenses	319,731	319,731

T436	Birth to Three	31,452,407	25,952,407
T437	Evenstart	295,456	295,456
T438	2Gen - TANF	412,500	412,500
T439	Nurturing Families Network	12,139,479	12,139,479
T440	OEC Parent Cabinet	165,000	165,000
T441	Head Start Services	5,083,238	5,083,238
T442	Care4Kids TANF/CCDF	73,727,096	112,827,096
T443	Child Care Quality Enhancements	5,954,530	5,954,530
T444	Early Head Start-Child Care Partnership	1,500,000	1,500,000
T445	Early Care and Education	174,645,249	190,137,329
T446	Smart Start	3,325,000	3,325,000
T447	AGENCY TOTAL	319,126,324	368,344,690
T448			
T449	STATE LIBRARY		
T450	Personal Services	5,806,266	5,884,263
T451	Other Expenses	667,223	667,223
T452	State-Wide Digital Library	1,675,090	1,709,210
T453	Interlibrary Loan Delivery Service	359,430	364,209
T454	Legal/Legislative Library Materials	574,540	574,540
T455	Library for the Blind	100,000	100,000
T456	Support Cooperating Library Service Units	124,402	124,402
T457	Connecticard Payments	703,638	703,638
T458	AGENCY TOTAL	10,010,589	10,127,485
T459			
T460	OFFICE OF HIGHER EDUCATION		
T461	Personal Services	1,757,383	1,811,589
T462	Other Expenses	516,166	529,166
T463	Minority Advancement Program	1,655,313	1,659,292
T464	National Service Act	291,032	296,810
T465	Minority Teacher Incentive Program	570,134	570,134
T466	Roberta B. Willis Scholarship Fund	37,388,637	37,388,637
T467	AGENCY TOTAL	42,178,665	42,255,628
T468			
T469	UNIVERSITY OF CONNECTICUT		
T470	Operating Expenses	324,604,845	330,310,930
T471	Institute for Municipal and Regional Policy	400,000	400,000
T472	AGENCY TOTAL	325,004,845	330,710,930
T473			

T474	TEACHERS' RETIREMENT BOARD		
T475	Personal Services	2,166,318	2,198,913
T476	Other Expenses	465,503	497,003
T477	Retirement Contributions	1,554,542,000	1,558,960,000
T478	Retirees Health Service Cost	13,041,691	16,030,802
T479	Municipal Retiree Health Insurance Costs	9,840,000	9,840,000
T480	AGENCY TOTAL	1,580,055,512	1,587,526,718
T481			
T482	CONNECTICUT STATE COLLEGES AND UNIVERSITIES		
T483	Charter Oak State College	3,127,472	3,182,468
T484	Community Tech College System	223,495,341	230,927,259
T485	Connecticut State University	176,054,688	177,020,432
T486	Board of Regents	460,084	466,906
T487	Developmental Services	10,042,069	10,190,984
T488	Outcomes-Based Funding Incentive	1,354,341	1,374,425
T489	O'Neill Chair	315,000	315,000
T490	AGENCY TOTAL	414,848,995	423,477,474
T491			
T492	CORRECTIONS		
T493			
T494	DEPARTMENT OF CORRECTION		
T495	Personal Services	439,099,765	447,133,260
T496	Other Expenses	71,089,401	71,088,909
T497	Inmate Medical Services	129,654,329	130,559,989
T498	Board of Pardons and Paroles	7,601,751	7,702,157
T499	STRIDE	80,181	80,181
T500	Aid to Paroled and Discharged Inmates	3,000	3,000
T501	Legal Services To Prisoners	797,000	797,000
T502	Volunteer Services	87,725	87,725
T503	Community Support Services	46,869,958	46,869,958
T504	AGENCY TOTAL	695,283,110	704,322,179
T505			
T506	DEPARTMENT OF CHILDREN AND FAMILIES		
T507	Personal Services	305,497,883	309,141,905
T508	Other Expenses	27,439,289	27,439,289
T509	Family Support Services	1,037,746	1,037,746
T510	Differential Response System	9,140,302	9,140,302

T511	Regional Behavioral Health Consultation	1,792,453	1,792,453
T512	Community Care Coordination	8,734,955	8,734,955
T513	Health Assessment and Consultation	1,558,211	1,558,211
T514	Grants for Psychiatric Clinics for Children	17,749,403	17,749,403
T515	Day Treatment Centers for Children	8,014,992	8,014,992
T516	Child Abuse and Neglect Intervention	9,751,391	9,751,391
T517	Community Based Prevention Programs	9,212,132	9,212,132
T518	Family Violence Outreach and Counseling	3,926,815	3,926,815
T519	Supportive Housing	20,805,454	20,805,454
T520	No Nexus Special Education	2,744,876	2,813,498
T521	Family Preservation Services	7,062,473	7,062,473
T522	Substance Abuse Treatment	9,738,188	9,738,188
T523	Child Welfare Support Services	2,804,494	2,804,494
T524	Board and Care for Children - Adoption	111,307,530	113,848,447
T525	Board and Care for Children - Foster	130,173,717	130,272,208
T526	Board and Care for Children - Short-term and Residential	75,500,262	75,424,232
T527	Individualized Family Supports	4,837,137	4,837,137
T528	Community Kidcare	47,294,772	47,294,772
T529	Covenant to Care	181,332	181,332
T530	Juvenile Review Boards	1,709,539	1,709,539
T531	Youth Transition and Success Programs	491,421	491,421
T532	Youth Service Bureaus	2,705,240	2,705,240
T533	Youth Service Bureau Enhancement	1,115,161	1,115,161
T534	AGENCY TOTAL	822,327,168	828,603,190
T535			
T536	JUDICIAL		
T537			
T538	JUDICIAL DEPARTMENT		
T539	Personal Services	369,163,740	370,997,745
T540	Other Expenses	63,552,164	63,552,164
T541	Forensic Sex Evidence Exams	1,348,010	1,348,010
T542	Alternative Incarceration Program	55,307,585	55,307,585
T543	Justice Education Center, Inc.	503,435	503,435
T544	Juvenile Alternative Incarceration	29,834,377	29,834,377

T545	Probate Court	14,650,000	16,500,000
T546	Workers' Compensation Claims	6,042,106	6,042,106
T547	Victim Security Account	8,792	8,792
T548	Children of Incarcerated Parents	529,174	529,174
T549	Legal Aid	1,397,144	1,397,144
T550	Youth Violence Initiative	2,453,217	2,453,217
T551	Youth Services Prevention	6,083,132	6,083,132
T552	Children's Law Center	92,445	92,445
T553	Project Longevity	3,424,373	3,424,373
T554	Juvenile Planning	600,000	600,000
T555	Juvenile Justice Outreach Services	25,897,371	25,897,371
T556	Board and Care for Children - Short-term and Residential	7,912,605	7,912,605
T557	Counsel for Domestic Violence	1,250,000	1,250,000
T558	AGENCY TOTAL	590,049,670	593,733,675
T559			
T560	PUBLIC DEFENDER SERVICES COMMISSION		
T561	Personal Services	49,144,096	49,817,598
T562	Other Expenses	1,565,163	1,565,163
T563	Assigned Counsel - Criminal	46,749,546	46,749,546
T564	Expert Witnesses	2,775,604	2,775,604
T565	Training And Education	179,748	179,748
T566	AGENCY TOTAL	100,414,157	101,087,659
T567			
T568	NON-FUNCTIONAL		
T569			
T570	DEBT SERVICE - STATE TREASURER		
T571	Debt Service	1,990,441,881	1,985,729,226
T572	UConn 2000 - Debt Service	224,668,144	227,542,388
T573	CHEFA Day Care Security	4,000,000	4,000,000
T574	Pension Obligation Bonds - TRB	315,671,921	330,190,921
T575	Municipal Restructuring	51,251,706	47,910,459
T576	AGENCY TOTAL	2,586,033,652	2,595,372,994
T577			
T578	STATE COMPTROLLER - MISCELLANEOUS		
T579	Nonfunctional - Change to Accruals	8,048,485	38,998,570
T580	AGENCY TOTAL	8,048,485	38,998,570
T581			

T582	STATE COMPTROLLER - FRINGE BENEFITS		
T583	Unemployment Compensation	5,000,000	5,037,500
T584	Higher Education Alternative Retirement System	13,776,830	14,603,440
T585	Pensions and Retirements - Other Statutory	2,125,719	2,188,946
T586	Judges and Compensation Commissioners Retirement	35,251,783	37,436,431
T587	Insurance - Group Life	10,016,038	10,423,038
T588	Employers Social Security Tax	196,005,946	198,724,448
T589	State Employees Health Service Cost	587,455,868	632,714,268
T590	Retired State Employees Health Service Cost	774,905,600	838,618,200
T591	Tuition Reimbursement - Training and Travel	4,073,500	4,123,500
T592	Other Post Employment Benefits	44,082,282	44,315,762
T593	SERS Defined Contribution Match	18,506,518	24,654,555
T594	State Employees Retirement Contributions - Normal Cost	177,212,110	182,006,295
T595	State Employees Retirement Contributions - UAL	1,463,453,121	1,382,808,152
T596	AGENCY TOTAL	3,331,865,315	3,377,654,535
T597			
T598	RESERVE FOR SALARY ADJUSTMENTS		
T599	Reserve For Salary Adjustments	19,092,700	48,184,698
T600	AGENCY TOTAL	19,092,700	48,184,698
T601			
T602	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
T603	Workers' Compensation Claims	99,697,204	99,748,643
T604	AGENCY TOTAL	99,697,204	99,748,643
T605			
T606	TOTAL - GENERAL FUND	22,162,311,876	22,553,410,744
T607			
T608	LESS		
T609			
T610	Reduce Legislative Branch Funding	-13,644,869	-15,184,994
T611	Reduce Judicial Branch Funding	-24,956,129	-26,806,129
T612	Unallocated Lapse	-48,715,570	-48,715,570

T613	Unallocated Lapse - Judicial	-5,000,000	-5,000,000
T614	Reflect Historical Staffing Levels	-35,000,000	-65,000,000
T615			
T616	NET - GENERAL FUND	22,034,995,308	22,392,704,051

4 Sec. 2. (*Effective from passage*) The following sums are appropriated from
5 the SPECIAL TRANSPORTATION FUND for the annual periods
6 indicated for the purposes described.

T617		2023-2024	2024-2025
T618			
T619	GENERAL GOVERNMENT		
T620			
T621	OFFICE OF POLICY AND MANAGEMENT		
T622	Personal Services	730,483	740,945
T623	AGENCY TOTAL	730,483	740,945
T624			
T625	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T626	Personal Services	3,042,478	3,090,648
T627	State Insurance and Risk Mgmt Operations	13,736,781	14,626,561
T628	IT Services	953,999	953,999
T629	AGENCY TOTAL	17,733,258	18,671,208
T630			
T631	REGULATION AND PROTECTION		
T632			
T633	DEPARTMENT OF MOTOR VEHICLES		
T634	Personal Services	57,460,180	58,123,437
T635	Other Expenses	18,881,902	18,957,262
T636	Equipment	755,407	468,756
T637	Commercial Vehicle Information Systems and Networks Project	324,676	324,676
T638	AGENCY TOTAL	77,422,165	77,874,131
T639			
T640	CONSERVATION AND DEVELOPMENT		
T641			

T642	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T643	Personal Services	3,595,046	3,627,535
T644	Other Expenses	708,490	715,006
T645	AGENCY TOTAL	4,303,536	4,342,541
T646			
T647	TRANSPORTATION		
T648			
T649	DEPARTMENT OF TRANSPORTATION		
T650	Personal Services	228,130,866	231,453,386
T651	Other Expenses	57,678,900	57,684,586
T652	Equipment	1,341,329	1,341,329
T653	Minor Capital Projects	449,639	449,639
T654	Highway Planning And Research	3,060,131	3,060,131
T655	Rail Operations	232,295,358	244,383,528
T656	Bus Operations	252,527,547	261,430,709
T657	ADA Para-transit Program	40,449,564	40,449,564
T658	Non-ADA Dial-A-Ride Program	288,180	288,180
T659	Pay-As-You-Go Transportation Projects	17,972,797	18,028,794
T660	Port Authority	400,000	400,000
T661	Transportation Asset Management	3,000,000	3,000,000
T662	Transportation to Work	2,370,629	2,370,629
T663	Town Aid Road Grants	60,000,000	60,000,000
T664	AGENCY TOTAL	899,964,940	924,340,475
T665			
T666	NON-FUNCTIONAL		
T667			
T668	DEBT SERVICE - STATE TREASURER		
T669	Debt Service	887,510,468	951,115,534
T670	AGENCY TOTAL	887,510,468	951,115,534
T671			
T672	STATE COMPTROLLER - MISCELLANEOUS		
T673	Nonfunctional - Change to Accruals	784,314	3,800,359
T674	AGENCY TOTAL	784,314	3,800,359
T675			
T676	STATE COMPTROLLER - FRINGE BENEFITS		

T677	Unemployment Compensation	360,000	360,000
T678	Insurance - Group Life	408,000	414,000
T679	Employers Social Security Tax	18,808,470	19,025,570
T680	State Employees Health Service Cost	65,280,300	69,110,000
T681	Other Post Employment Benefits	2,973,119	2,989,257
T682	SERS Defined Contribution Match	1,245,804	1,538,880
T683	State Employees Retirement Contributions - Normal Cost	20,485,465	21,096,029
T684	State Employees Retirement Contributions - UAL	155,690,019	146,129,193
T685	AGENCY TOTAL	265,251,177	260,662,929
T686			
T687	RESERVE FOR SALARY ADJUSTMENTS		
T688	Reserve For Salary Adjustments	634,300	7,736,356
T689	AGENCY TOTAL	634,300	7,736,356
T690			
T691	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
T692	Workers' Compensation Claims	6,723,297	6,723,297
T693	AGENCY TOTAL	6,723,297	6,723,297
T694			
T695	TOTAL - SPECIAL TRANSPORTATION FUND	2,161,057,938	2,256,007,775
T696			
T697	LESS		
T698			
T699	Unallocated Lapse	-12,000,000	-12,000,000
T700			
T701	NET - SPECIAL TRANSPORTATION FUND	2,149,057,938	2,244,007,775

7 Sec. 3. (*Effective from passage*) The following sums are appropriated from
8 the BANKING FUND for the annual periods indicated for the purposes
9 described.

T702		2023-2024	2024-2025
T703			
T704	GENERAL GOVERNMENT		
T705			

T706	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T707	Personal Services	322,364	323,657
T708	Fringe Benefits	290,128	291,292
T709	IT Services	397,738	360,334
T710	AGENCY TOTAL	1,010,230	975,283
T711			
T712	REGULATION AND PROTECTION		
T713			
T714	DEPARTMENT OF BANKING		
T715	Personal Services	13,723,514	13,893,048
T716	Other Expenses	1,335,510	1,335,510
T717	Equipment	44,900	44,900
T718	Fringe Benefits	12,898,028	13,041,963
T719	Indirect Overhead	319,072	319,072
T720	AGENCY TOTAL	28,321,024	28,634,493
T721			
T722	DEPARTMENT OF LABOR		
T723	Opportunity Industrial Centers	488,553	488,708
T724	Customized Services	965,384	965,689
T725	AGENCY TOTAL	1,453,937	1,454,397
T726			
T727	CONSERVATION AND DEVELOPMENT		
T728			
T729	DEPARTMENT OF HOUSING		
T730	Fair Housing	670,000	670,000
T731	AGENCY TOTAL	670,000	670,000
T732			
T733	JUDICIAL		
T734			
T735	JUDICIAL DEPARTMENT		
T736	Foreclosure Mediation Program	2,170,149	2,170,149
T737	AGENCY TOTAL	2,170,149	2,170,149
T738			
T739	NON-FUNCTIONAL		
T740			
T741	STATE COMPTROLLER - MISCELLANEOUS		
T742	Nonfunctional - Change to Accruals	39,790	192,800
T743	AGENCY TOTAL	39,790	192,800

T744			
T745	TOTAL - BANKING FUND	33,665,130	34,097,122
T746			
T747	LESS		
T748			
T749	Reduce Judicial Branch Funding	-11,493	-11,493
T750			
T751	NET - BANKING FUND	33,653,637	34,085,629

10 Sec. 4. (*Effective from passage*) The following sums are appropriated from
11 the INSURANCE FUND for the annual periods indicated for the purposes
12 described.

T752		2023-2024	2024-2025
T753			
T754	GENERAL GOVERNMENT		
T755			
T756	OFFICE OF POLICY AND MANAGEMENT		
T757	Personal Services	360,051	363,008
T758	Other Expenses	6,012	6,012
T759	Fringe Benefits	277,130	277,130
T760	AGENCY TOTAL	643,193	646,150
T761			
T762	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T763	Personal Services	775,605	776,947
T764	Fringe Benefits	706,368	707,589
T765	IT Services	514,136	514,136
T766	AGENCY TOTAL	1,996,109	1,998,672
T767			
T768	REGULATION AND PROTECTION		
T769			
T770	INSURANCE DEPARTMENT		
T771	Personal Services	17,559,427	17,783,381
T772	Other Expenses	1,609,489	1,609,489
T773	Equipment	152,500	62,500
T774	Fringe Benefits	16,242,470	16,449,628
T775	Indirect Overhead	247,375	247,375
T776	AGENCY TOTAL	35,811,261	36,152,373
T777			

T778	OFFICE OF THE HEALTHCARE ADVOCATE		
T779	Personal Services	1,734,201	1,758,829
T780	Other Expenses	277,991	277,991
T781	Equipment	5,000	5,000
T782	Fringe Benefits	1,690,152	1,714,155
T783	Indirect Overhead	49,885	49,885
T784	AGENCY TOTAL	3,757,229	3,805,860
T785			
T786	CONSERVATION AND DEVELOPMENT		
T787			
T788	DEPARTMENT OF HOUSING		
T789	Crumbling Foundations	177,592	178,788
T790	AGENCY TOTAL	177,592	178,788
T791			
T792	HEALTH AND HOSPITALS		
T793			
T794	DEPARTMENT OF PUBLIC HEALTH		
T795	Needle and Syringe Exchange Program	501,629	501,629
T796	Children's Health Initiatives	3,297,866	3,315,046
T797	AIDS Services	5,284,470	5,284,470
T798	Breast and Cervical Cancer Detection and Treatment	2,500,594	2,503,761
T799	Immunization Services	66,352,791	68,409,558
T800	X-Ray Screening and Tuberculosis Care	986,844	1,001,846
T801	Venereal Disease Control	201,791	201,791
T802	AGENCY TOTAL	79,125,985	81,218,101
T803			
T804	OFFICE OF HEALTH STRATEGY		
T805	Personal Services	2,222,966	2,238,773
T806	Other Expenses	9,823,324	9,829,264
T807	Equipment	28,000	10,000
T808	Fringe Benefits	2,166,503	2,181,909
T809	AGENCY TOTAL	14,240,793	14,259,946
T810			
T811	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		

T812	Managed Service System	451,181	451,181
T813	AGENCY TOTAL	451,181	451,181
T814			
T815	HUMAN SERVICES		
T816			
T817	DEPARTMENT OF AGING AND DISABILITY SERVICES		
T818	Fall Prevention	382,660	382,660
T819	AGENCY TOTAL	382,660	382,660
T820			
T821	NON-FUNCTIONAL		
T822			
T823	STATE COMPTROLLER - MISCELLANEOUS		
T824	Nonfunctional - Change to Accruals	72,835	352,916
T825	AGENCY TOTAL	72,835	352,916
T826			
T827	TOTAL - INSURANCE FUND	136,658,838	139,446,647

13 Sec. 5. (*Effective from passage*) The following sums are appropriated from
14 the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND
15 for the annual periods indicated for the purposes described.

T828		2023-2024	2024-2025
T829			
T830	GENERAL GOVERNMENT		
T831			
T832	OFFICE OF POLICY AND MANAGEMENT		
T833	Personal Services	194,591	194,591
T834	Other Expenses	2,000	2,000
T835	Fringe Benefits	196,074	196,074
T836	AGENCY TOTAL	392,665	392,665
T837			
T838	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T839	Personal Services	103,008	105,448
T840	Fringe Benefits	91,101	93,259
T841	AGENCY TOTAL	194,109	198,707
T842			
T843	REGULATION AND PROTECTION		

T844			
T845	OFFICE OF CONSUMER COUNSEL		
T846	Personal Services	2,079,625	2,096,288
T847	Other Expenses	332,907	332,907
T848	Equipment	2,200	2,200
T849	Fringe Benefits	1,975,644	1,991,474
T850	Indirect Overhead	90,972	90,972
T851	AGENCY TOTAL	4,481,348	4,513,841
T852			
T853	CONSERVATION AND DEVELOPMENT		
T854			
T855	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T856	Personal Services	15,696,766	15,862,304
T857	Other Expenses	1,479,367	1,479,367
T858	Equipment	19,500	19,500
T859	Fringe Benefits	14,597,993	14,751,944
T860	Indirect Overhead	203,340	203,340
T861	AGENCY TOTAL	31,996,966	32,316,455
T862			
T863	NON-FUNCTIONAL		
T864			
T865	STATE COMPTROLLER - MISCELLANEOUS		
T866	Nonfunctional - Change to Accruals	39,892	193,293
T867	AGENCY TOTAL	39,892	193,293
T868			
T869	TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	37,104,980	37,614,961

16 Sec. 6. (*Effective from passage*) The following sums are appropriated from
17 the WORKERS' COMPENSATION FUND for the annual periods indicated
18 for the purposes described.

T870		2023-2024	2024-2025
T871			
T872	GENERAL GOVERNMENT		
T873			

T874	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T875	Personal Services	661,354	661,609
T876	Fringe Benefits	637,440	637,686
T877	IT Services	199,938	199,938
T878	AGENCY TOTAL	1,498,732	1,499,233
T879			
T880	DIVISION OF CRIMINAL JUSTICE		
T881	Personal Services	450,597	454,159
T882	Other Expenses	10,428	10,428
T883	Fringe Benefits	485,949	489,396
T884	AGENCY TOTAL	946,974	953,983
T885			
T886	REGULATION AND PROTECTION		
T887			
T888	DEPARTMENT OF LABOR		
T889	Occupational Health Clinics	707,690	708,113
T890	AGENCY TOTAL	707,690	708,113
T891			
T892	WORKERS' COMPENSATION COMMISSION		
T893	Personal Services	10,054,076	10,144,612
T894	Other Expenses	2,476,091	2,476,091
T895	Equipment	1	1
T896	Fringe Benefits	10,388,943	10,482,494
T897	Indirect Overhead	495,277	495,277
T898	AGENCY TOTAL	23,414,388	23,598,475
T899			
T900	HUMAN SERVICES		
T901			
T902	DEPARTMENT OF AGING AND DISABILITY SERVICES		
T903	Personal Services	606,119	613,572
T904	Other Expenses	48,440	48,440
T905	Rehabilitative Services	1,000,721	1,000,721
T906	Fringe Benefits	590,724	597,987
T907	AGENCY TOTAL	2,246,004	2,260,720
T908			
T909	NON-FUNCTIONAL		
T910			

T911	STATE COMPTROLLER - MISCELLANEOUS		
T912	Nonfunctional - Change to Accruals	22,210	107,617
T913	AGENCY TOTAL	22,210	107,617
T914			
T915	TOTAL - WORKERS' COMPENSATION FUND	28,835,998	29,128,141

19 Sec. 7. (*Effective from passage*) The following sums are appropriated from
20 the CRIMINAL INJURIES COMPENSATION FUND for the annual
21 periods indicated for the purposes described.

T916		2023-2024	2024-2025
T917			
T918	JUDICIAL		
T919			
T920	JUDICIAL DEPARTMENT		
T921	Criminal Injuries Compensation	2,934,088	2,934,088
T922	AGENCY TOTAL	2,934,088	2,934,088
T923			
T924	TOTAL - CRIMINAL INJURIES COMPENSATION FUND	2,934,088	2,934,088

22 Sec. 8. (*Effective from passage*) The following sums are appropriated from
23 TOURISM FUND for the annual periods indicated for the purposes
24 described.

T925		2023-2024	2024-2025
T926			
T927	CONSERVATION AND DEVELOPMENT		
T928			
T929	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T930	Statewide Marketing	4,500,000	4,500,000
T931	Hartford Urban Arts Grant	242,371	242,371
T932	New Britain Arts Council	39,380	39,380
T933	Main Street Initiatives	145,000	145,000
T934	Neighborhood Music School	150,540	150,540

T935	Greater Hartford Community Foundation for Travelers Championship	150,000	150,000
T936	Nutmeg Games	40,000	40,000
T937	Discovery Museum	196,895	196,895
T938	National Theatre of the Deaf	78,758	78,758
T939	Connecticut Science Center	446,626	446,626
T940	CT Flagship Producing Theaters Grant	259,951	259,951
T941	Performing Arts Centers	787,571	787,571
T942	Performing Theaters Grant	392,600	392,600
T943	Arts Commission	1,497,298	1,497,298
T944	Art Museum Consortium	487,313	487,313
T945	Litchfield Jazz Festival	29,000	29,000
T946	Arte Inc.	20,735	20,735
T947	CT Virtuosi Orchestra	15,250	15,250
T948	Barnum Museum	50,000	50,000
T949	Various Grants	393,856	393,856
T950	Creative Youth Productions	150,000	150,000
T951	Greater Hartford Arts Council	74,079	74,079
T952	Stepping Stones Museum for Children	30,863	30,863
T953	Maritime Center Authority	303,705	303,705
T954	Connecticut Humanities Council	850,000	850,000
T955	Amistad Committee for the Freedom Trail	36,414	36,414
T956	New Haven Festival of Arts and Ideas	414,511	414,511
T957	New Haven Arts Council	52,000	52,000
T958	Beardsley Zoo	253,879	253,879
T959	Mystic Aquarium	322,397	322,397
T960	Northwestern Tourism	400,000	400,000
T961	Eastern Tourism	400,000	400,000
T962	Central Tourism	400,000	400,000
T963	Twain/Stowe Homes	81,196	81,196
T964	Cultural Alliance of Fairfield	52,000	52,000
T965	Stamford Downtown Special Services District	50,000	50,000
T966	AGENCY TOTAL	13,794,188	13,794,188
T967			
T968	TOTAL - TOURISM FUND	13,794,188	13,794,188

25 Sec. 9. (*Effective from passage*) The following sums are appropriated from

26 the MUNICIPAL REVENUE SHARING FUND for the annual periods
 27 indicated for the purposes described.

T969		2023-2024	2024-2025
T970			
T971	GENERAL GOVERNMENT		
T972			
T973	OFFICE OF POLICY AND MANAGEMENT		
T974	Tiered PILOT	317,088,142	317,088,142
T975	Motor Vehicle Tax Grants	155,337,805	155,337,805
T976	Supplemental Revenue Sharing Grants	74,672,470	74,672,470
T977	Mashantucket Pequot and Mohegan Grants	51,481,796	51,481,796
T978	AGENCY TOTAL	598,580,213	598,580,213
T979			
T980	TOTAL - MUNICIPAL REVENUE SHARING FUND	598,580,213	598,580,213

28 Sec. 10. (*Effective from passage*) The following sums are appropriated
 29 from the CANNABIS SOCIAL EQUITY AND INNOVATION FUND for
 30 the annual periods indicated for the purposes described.

T981		2023-2024	2024-2025
T982			
T983	CONSERVATION AND DEVELOPMENT		
T984			
T985	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T986	Personal Services	1,276,351	1,276,351
T987	Other Expenses	3,279,717	7,679,717
T988	Fringe Benefits	1,243,932	1,243,932
T989	AGENCY TOTAL	5,800,000	10,200,000
T990			
T991	TOTAL - CANNABIS SOCIAL EQUITY AND INNOVATION FUND	5,800,000	10,200,000

31 Sec. 11. (*Effective from passage*) The following sums are appropriated

32 from the CANNABIS PREVENTION AND RECOVERY SERVICES FUND
 33 for the annual periods indicated for the purposes described.

T992		2023-2024	2024-2025
T993			
T994	HEALTH AND HOSPITALS		
T995			
T996	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T997	Fringe Benefits	221,000	221,000
T998	Cannabis Prevention	2,137,000	3,137,000
T999	AGENCY TOTAL	2,358,000	3,358,000
T1000			
T1001	TOTAL - CANNABIS PREVENTION AND RECOVERY SERVICES FUND	2,358,000	3,358,000

34 Sec. 12. (*Effective July 1, 2023*) (a) The Secretary of the Office of Policy
 35 and Management may make reductions in allotments for the executive
 36 branch for the fiscal years ending June 30, 2024, and June 30, 2025, in order
 37 to achieve budget savings in the General Fund of \$48,715,570 during each
 38 such fiscal year.

39 (b) The Secretary of the Office of Policy and Management may make
 40 reductions in allotments for the judicial branch for the fiscal years ending
 41 June 30, 2024, and June 30, 2025, in order to achieve budget savings in the
 42 General Fund of \$5,000,000 during each such fiscal year. Such reductions
 43 shall be achieved as determined by the Chief Justice and Chief Public
 44 Defender.

45 Sec. 13. (*Effective July 1, 2023*) The Secretary of the Office of Policy and
 46 Management may make reductions in allotments in any budgeted agency
 47 of the executive branch in order to achieve savings in personnel costs in
 48 the General Fund of \$35,000,000 during the fiscal year ending June 30, 2024,
 49 and \$65,000,000 during the fiscal year ending June 30, 2025.

50 Sec. 14. (*Effective July 1, 2023*) For the fiscal years ending June 30, 2024,
 51 and June 30, 2025, the Department of Social Services and the Department
 52 of Children and Families may, with the approval of the Office of Policy

53 and Management, and in compliance with any advanced planning
54 document approved by the federal Department of Health and Human
55 Services, establish receivables for the reimbursement anticipated from
56 approved projects.

57 Sec. 15. (*Effective July 1, 2023*) Notwithstanding the provisions of section
58 4-85 of the general statutes, the Secretary of the Office of Policy and
59 Management shall not allot funds appropriated in sections 1 to 11,
60 inclusive, of this act for Nonfunctional – Change to Accruals.

61 Sec. 16. (*Effective July 1, 2023*) (a) The Secretary of the Office of Policy
62 and Management may transfer amounts appropriated for Personal
63 Services in sections 1 to 11, inclusive, of this act from agencies to the
64 Reserve for Salary Adjustments account to specifically provide for the
65 impact of collective bargaining and related costs.

66 (b) The Secretary of the Office of Policy and Management may transfer
67 funds appropriated in section 1 of this act, for Reserve for Salary
68 Adjustments, to any agency in any appropriated fund to give effect to
69 salary increases, other employee benefits, agency costs related to staff
70 reductions, including accrual payments, achievement of agency personal
71 services reductions or other personal services adjustments authorized by
72 this act, any other act or other applicable statute.

73 Sec. 17. (*Effective July 1, 2023*) (a) That portion of unexpended funds, as
74 determined by the Secretary of the Office of Policy and Management,
75 appropriated in special act 21-15, that relate to collective bargaining
76 agreements and related costs, shall not lapse on June 30, 2023, and such
77 funds shall continue to be available for such purpose during the fiscal
78 years ending June 30, 2024, and June 30, 2025.

79 (b) That portion of unexpended funds, as determined by the Secretary
80 of the Office of Policy and Management, appropriated in section 1 of this
81 act, that relate to collective bargaining agreements and related costs for the
82 fiscal year ending June 30, 2024, shall not lapse on June 30, 2024, and such
83 funds shall continue to be available for such purpose during the fiscal year
84 ending June 30, 2025.

85 Sec. 18. (*Effective July 1, 2023*) Any appropriation, or portion thereof,
86 made to any agency, under sections 1 to 11, inclusive, of this act, may be
87 transferred at the request of such agency to any other agency by the
88 Governor, with the approval of the Finance Advisory Committee, to take
89 full advantage of federal matching funds, provided both agencies shall
90 certify that the expenditure of such transferred funds by the receiving
91 agency will be for the same purpose as that of the original appropriation
92 or portion thereof so transferred. Any federal funds generated through the
93 transfer of appropriations between agencies may be used for reimbursing
94 appropriated expenditures or for expanding program services or a
95 combination of both as determined by the Governor, with the approval of
96 the Finance Advisory Committee.

97 Sec. 19. (*Effective July 1, 2023*) Any appropriation, or portion thereof,
98 made to any agency under sections 1 to 11, inclusive, of this act, may be
99 adjusted by the Governor, with approval of the Finance Advisory
100 Committee, in order to maximize federal funding available to the state,
101 consistent with the relevant federal provisions of law.

102 Sec. 20. (*Effective July 1, 2023*) All funds appropriated to the Department
103 of Social Services for DMHAS – Disproportionate Share shall be expended
104 by the Department of Social Services in such amounts and at such times as
105 prescribed by the Office of Policy and Management. The Department of
106 Social Services shall make disproportionate share payments to hospitals in
107 the Department of Mental Health and Addiction Services for operating
108 expenses and for related fringe benefit expenses. Funds received by the
109 hospitals in the Department of Mental Health and Addiction Services, for
110 fringe benefits, shall be used to reimburse the Comptroller. All other funds
111 received by the hospitals in the Department of Mental Health and
112 Addiction Services shall be deposited to grants - other than federal
113 accounts. All disproportionate share payments not expended in grants -
114 other than federal accounts shall lapse at the end of the fiscal year.

115 Sec. 21. (*Effective July 1, 2023*) During the fiscal years ending June 30,
116 2024, and June 30, 2025, \$1,000,000 of the federal funds received by the
117 Department of Education, from Part B of the Individuals with Disabilities

Education Act (IDEA), shall be transferred to the Office of Early Childhood in each such fiscal year, for the Birth-to-Three program, in order to carry out Part B responsibilities consistent with the IDEA.

Sec. 22. (*Effective July 1, 2023*) (a) For the fiscal year ending June 30, 2024, the distribution of priority school district grants, pursuant to subsection (a) of section 10-266p of the general statutes, shall be as follows: (1) For priority school districts in the amount of \$30,818,778, (2) for extended school building hours in the amount of \$2,919,883, and (3) for school accountability in the amount of \$3,412,207.

(b) For the fiscal year ending June 30, 2025, the distribution of priority school district grants, pursuant to subsection (a) of section 10-266p of the general statutes, shall be as follows: (1) For priority school districts in the amount of \$30,818,778, (2) for extended school building hours in the amount of \$2,919,883, and (3) for school accountability in the amount of \$3,412,207.

Sec. 23. (*Effective July 1, 2023*) Notwithstanding the provisions of section 17a-17 of the general statutes, for the fiscal years ending June 30, 2024, and June 30, 2025, the provisions of said section shall not be considered in any increases or decreases to residential rates or allowable per diem payments to private residential treatment centers licensed pursuant to section 17a-145 of the general statutes.

Sec. 24. (*Effective July 1, 2023*) (a) Notwithstanding any provision of the general statutes, for the fiscal years ending June 30, 2024, and June 30, 2025, in lieu of paying grants to municipalities pursuant to sections 3-55i to 3-55j, inclusive, of the general statutes from the Mashantucket Pequot and Mohegan Fund established pursuant to section 3-55i of the general statutes the following grants shall be paid by the Office of Policy and Management from the Municipal Revenue Sharing Fund established by subsection (a) of section 4-66p of the general statutes:

T1002	Grantee	Grant Amount For	Grant Amount For
T1003		Fiscal Year 2024	Fiscal Year 2025
T1004	Andover	6,680	6,680

T1005	Ansonia	113,045	113,045
T1006	Ashford	12,010	12,010
T1007	Avon	-	-
T1008	Barkhamsted	6,728	6,728
T1009	Beacon Falls	12,467	12,467
T1010	Berlin	-	-
T1011	Bethany	881	881
T1012	Bethel	-	-
T1013	Bethlehem	4,125	4,125
T1014	Bloomfield	94,314	94,314
T1015	Bolton	3,244	3,244
T1016	Bozrah	9,143	9,143
T1017	Branford	-	-
T1018	Bridgeport	5,606,925	5,606,925
T1019	Bridgewater	3,734	3,734
T1020	Bristol	400,282	400,282
T1021	Brookfield	-	-
T1022	Brooklyn	191,703	191,703
T1023	Burlington	-	-
T1024	Canaan	6,202	6,202
T1025	Canterbury	15,208	15,208
T1026	Canton	-	-
T1027	Chaplin	73,052	73,052
T1028	Cheshire	1,962,440	1,962,440
T1029	Chester	3,278	3,278
T1030	Clinton	-	-
T1031	Colchester	23,167	23,167
T1032	Colebrook	6,045	6,045
T1033	Columbia	4,857	4,857
T1034	Cornwall	4,434	4,434
T1035	Coventry	13,336	13,336
T1036	Cromwell	-	-
T1037	Danbury	678,398	678,398
T1038	Darien	-	-

T1039	Deep River	4,490	4,490
T1040	Derby	207,304	207,304
T1041	Durham	1,003	1,003
T1042	Eastford	7,529	7,529
T1043	East Granby	987	987
T1044	East Haddam	3,042	3,042
T1045	East Hampton	6,742	6,742
T1046	East Hartford	156,898	156,898
T1047	East Haven	82,006	82,006
T1048	East Lyme	270,204	270,204
T1049	Easton	-	-
T1050	East Windsor	15,432	15,432
T1051	Ellington	4,081	4,081
T1052	Enfield	1,224,751	1,224,751
T1053	Essex	-	-
T1054	Fairfield	114,941	114,941
T1055	Farmington	-	-
T1056	Franklin	9,738	9,738
T1057	Glastonbury	-	-
T1058	Goshen	2,687	2,687
T1059	Granby	-	-
T1060	Greenwich	-	-
T1061	Griswold	55,478	55,478
T1062	Groton	1,232,069	1,232,069
T1063	Guilford	-	-
T1064	Haddam	908	908
T1065	Hamden	725,946	725,946
T1066	Hampton	8,881	8,881
T1067	Hartford	6,136,523	6,136,523
T1068	Hartland	6,593	6,593
T1069	Harwinton	3,676	3,676
T1070	Hebron	3,350	3,350
T1071	Kent	1,298	1,298
T1072	Killingly	94,184	94,184

T1073	Killingworth	-	-
T1074	Lebanon	13,139	13,139
T1075	Ledyard	1,391,000	1,391,000
T1076	Lisbon	11,287	11,287
T1077	Litchfield	-	-
T1078	Lyme	1,997	1,997
T1079	Madison	-	-
T1080	Manchester	412,450	412,450
T1081	Mansfield	179,151	179,151
T1082	Marlborough	1,807	1,807
T1083	Meriden	698,609	698,609
T1084	Middlebury	-	-
T1085	Middlefield	5,616	5,616
T1086	Middletown	1,060,747	1,060,747
T1087	Milford	236,690	236,690
T1088	Monroe	-	-
T1089	Montville	1,446,162	1,446,162
T1090	Morris	5,059	5,059
T1091	Naugatuck	147,899	147,899
T1092	New Britain	1,980,822	1,980,822
T1093	New Canaan	-	-
T1094	New Fairfield	-	-
T1095	New Hartford	822	822
T1096	New Haven	5,503,352	5,503,352
T1097	Newington	164,924	164,924
T1098	New London	1,667,837	1,667,837
T1099	New Milford	2,049	2,049
T1100	Newtown	829,098	829,098
T1101	Norfolk	8,899	8,899
T1102	North Branford	2,647	2,647
T1103	North Canaan	12,383	12,383
T1104	North Haven	86,789	86,789
T1105	North Stonington	880,690	880,690
T1106	Norwalk	577,059	577,059

T1107	Norwich	2,360,229	2,360,229
T1108	Old Lyme	-	-
T1109	Old Saybrook	-	-
T1110	Orange	6,408	6,408
T1111	Oxford	-	-
T1112	Plainfield	82,099	82,099
T1113	Plainville	27,635	27,635
T1114	Plymouth	33,955	33,955
T1115	Pomfret	9,172	9,172
T1116	Portland	2,902	2,902
T1117	Preston	1,165,290	1,165,290
T1118	Prospect	1,085	1,085
T1119	Putnam	75,902	75,902
T1120	Redding	-	-
T1121	Ridgefield	-	-
T1122	Rocky Hill	213,545	213,545
T1123	Roxbury	2,188	2,188
T1124	Salem	7,370	7,370
T1125	Salisbury	-	-
T1126	Scotland	11,620	11,620
T1127	Seymour	24,111	24,111
T1128	Sharon	2,001	2,001
T1129	Shelton	-	-
T1130	Sherman	109	109
T1131	Simsbury	-	-
T1132	Somers	1,564,515	1,564,515
T1133	Southbury	-	-
T1134	Southington	7,160	7,160
T1135	South Windsor	-	-
T1136	Sprague	17,479	17,479
T1137	Stafford	60,839	60,839
T1138	Stamford	625,635	625,635
T1139	Sterling	24,317	24,317
T1140	Stonington	30,000	30,000

T1141	Stratford	30,567	30,567
T1142	Suffield	2,760,598	2,760,598
T1143	Thomaston	16,872	16,872
T1144	Thompson	38,307	38,307
T1145	Tolland	-	-
T1146	Torrington	196,642	196,642
T1147	Trumbull	-	-
T1148	Union	19,013	19,013
T1149	Vernon	79,820	79,820
T1150	Voluntown	80,641	80,641
T1151	Wallingford	33,058	33,058
T1152	Warren	4,369	4,369
T1153	Washington	-	-
T1154	Waterbury	2,637,435	2,637,435
T1155	Waterford	-	-
T1156	Watertown	11,631	11,631
T1157	Westbrook	-	-
T1158	West Hartford	27,820	27,820
T1159	West Haven	807,097	807,097
T1160	Weston	-	-
T1161	Westport	-	-
T1162	Wethersfield	137,556	137,556
T1163	Willington	17,399	17,399
T1164	Wilton	-	-
T1165	Winchester	49,474	49,474
T1166	Windham	793,155	793,155
T1167	Windsor	-	-
T1168	Windsor Locks	387,713	387,713
T1169	Wolcott	16,939	16,939
T1170	Woodbridge	-	-
T1171	Woodbury	-	-
T1172	Woodstock	5,694	5,694
T1173	TOTAL	51,472,789	51,472,789

(b) The grants in subsection (a) of this section are expressly subject to the provisions of subsection (l) of section 3-55j of the general statutes, subsection (b) of section 22a-27j of the general statutes and subsection (d) of section 12-62 of the general statutes as if such grants were paid directly from the Mashantucket Pequot and Mohegan Fund.

Sec. 25. Subdivision (44) of subsection (b) of section 29 of special act 21-15, as amended by subdivision (44) of subsection (b) of section 308 of public act 21-2 of the June special session and subdivision (44) of subsection (b) of section 12 of public act 22-118, is repealed and the following is substituted in lieu thereof (*Effective from passage*):

(44) Up to \$6,150,000 for the fiscal year ending June 30, 2022, and up to \$5,050,000 for the fiscal year ending June 30, 2023, to the Department of Economic and Community Development, for Other Expenses, to be made available for the following grants in said fiscal years:

	Grantee	Grant Amount	Grant Amount
		2021-2022	2022-2023
T1174			
T1175			
T1176	RYASAP Bridgeport	150,000	150,000
T1177	Cradle to Career Stamford	100,000	100,000
T1178	Color a Positive Thought Bridgeport	100,000	100,000
T1179	Project Longevity	350,000	350,000
T1180	EMERGE	100,000	100,000
T1181	Hartford Gay and Lesbian Health	100,000	100,000
T1182	Queer Youth Programming of CT	100,000	100,000
T1183	New Haven Pride Center	100,000	100,000
T1184	Wilson Gray YMCA SDE	250,000	250,000
T1185	Jewish Federation DSS	100,000	100,000
T1186	Upper Albany	250,000	250,000
T1187	Youth Service Bureaus & Juvenile Review Boards	500,000	500,000
T1188	r Kids	100,000	100,000
T1189	CT Violence Intervention Program	100,000	100,000
T1190	Hartford Communities that Care	100,000	100,000

T1191	Street Safe Bridgeport	100,000	100,000
T1192	New Covenant Center	35,000	35,000
T1193	House of Bread - Hartford	50,000	50,000
T1194	Parent Trust Fund	100,000	100,000
T1195	Reach out and read	150,000	150,000
T1196	Walter Lockett Foundation	100,000	100,000
T1197	AHM Andover, Marlborough, Hebron Columbia	100,000	100,000
T1198	Prudence Crandall Center	100,000	100,000
T1199	Madonna Place	100,000	100,000
T1200	[Boys & Girls Club of Southeastern Connecticut] <u>Salvation Army Boys and Girls Club of New London</u>	100,000	100,000
T1201	Charter Oak Temple Restoration Association, Inc.	250,000	250,000
T1202	Lebanon Library	1,000,000	-
T1203	Hartford Boys and Girls Club	100,000	100,000
T1204	Applied Behavioral Rehabilitation Institute, Inc.	100,000	100,000
T1205	SAMA	50,000	50,000
T1206	Blue Hills Civic Association	200,000	200,000
T1207	SAVE - Norwalk	100,000	100,000
T1208	Meriden Boys and Girls Club	100,000	100,000
T1209	Sound Waters Summer Camp	50,000	50,000
T1210	100 Girls Leading, Inc. Bridgeport	50,000	50,000
T1211	Stamford Public Education Foundation Summer Start Program	100,000	-
T1212	Justice Education Center	50,000	50,000
T1213	Schoke Jewish Family Services	15,000	15,000
T1214	Nature Center Trumbull	75,000	75,000
T1215	PRIDE Willimantic Police Department	50,000	50,000
T1216	Annex Little League Baseball	50,000	50,000
T1217	Dom Aitro League Baseball	50,000	50,000
T1218	Marine Cadets of America Company A First Battalion	50,000	50,000
T1219	MARC	50,000	50,000
T1220	TEAM Inc	50,000	50,000

T1221	Fixing Fathers - Hamden	75,000	75,000
T1222	Boys & Girls Club of Stamford	100,000	100,000

161 Sec. 26. (*Effective from passage*) The amounts appropriated in section 1 of
162 this act to the Department of Economic and Community Development, for
163 MRDA, for the fiscal years ending June 30, 2024, and June 30, 2025, may be
164 used to support the personal services and fringe benefits costs for staff at
165 the Connecticut Municipal Redevelopment Authority during the fiscal
166 years ending June 30, 2024, and June 30, 2025.

167 Sec. 27. (*Effective from passage*) Up to \$1,000,000 of the unexpended
168 balance of funds appropriated in section 1 of this act to the Department of
169 Administrative Services, for Rents and Moving, for the fiscal year ending
170 June 30, 2024, shall not lapse on June 30, 2024, and shall be carried forward
171 and made available during the fiscal year ending June 30, 2025, to support
172 an emergency vehicle operations course for the Department of Emergency
173 Services and Public Protection.

174 Sec. 28. (*Effective from passage*) The unexpended balance of funds
175 appropriated in section 1 of this act to the Labor Department, for the
176 Connecticut Youth Employment Program, for the fiscal year ending June
177 30, 2024, shall not lapse on June 30, 2024, and shall be carried forward and
178 made available for the same purpose during the fiscal ending year June 30,
179 2025.

180 Sec. 29. (*Effective from passage*) The following sum is appropriated from
181 the GENERAL FUND for the purpose herein specified for the fiscal year
182 ending June 30, 2023:

T1223	GENERAL FUND	2022-2023
T1224		
T1225	DEBT SERVICE - STATE TREASURER	
T1226	Debt Service	211,700,000
T1227		
T1228	TOTAL - GENERAL FUND	211,700,000

183 Sec. 30. (*Effective from passage*) The sum of \$211,700,000 appropriated in
 184 section 29 of this act to Debt Service – State Treasurer, for Debt Service, for
 185 the fiscal year ending June 30, 2023, shall be made available for the
 186 redemption of outstanding GAAP Conversion Bonds – 2013 Series A
 187 during said fiscal year. Any unexpended balance of such sum shall not
 188 lapse on June 30, 2023, and shall continue to be available for such purpose
 189 during the fiscal year ending June 30, 2024.

190 Sec. 31. (*Effective from passage*) For the fiscal year ending June 30, 2024,
 191 the sum of ninety-four million two hundred thousand dollars shall be
 192 transferred from the resources of the General Fund to the Municipal
 193 Revenue Sharing Fund.

194 Sec. 32. (*Effective from passage*) For the fiscal year ending June 30, 2025,
 195 the sum of eighty-three million three hundred thousand dollars shall be
 196 transferred from the resources of the General Fund to the Municipal
 197 Revenue Sharing Fund.

198 Sec. 33. Section 41 of special act 21-15, as amended by section 306 of
 199 public act 21-2 of the June special session, section 3 of special act 22-2,
 200 section 10 of public act 22-118, section 1 of public act 22-146, and section 2
 201 of public act 22-1 of the November special session, is amended to read as
 202 follows (*Effective from passage*):

203 The following sums are allocated, in accordance with the provisions of
 204 special act 21-1, from the federal funds designated for the state pursuant
 205 to the provisions of section 602 of Subtitle M of Title IX of the American
 206 Rescue Plan Act of 2021, P.L. 117-2, as amended from time to time, for the
 207 annual periods indicated for the purposes described.

T1229		FY 2022	FY 2023	FY 2024	FY 2025
T1230					
T1231	BOARD OF REGENTS				
T1232	Enhance Student Retention at Community Colleges	6,500,000	6,500,000	6,500,000	
T1233	Education Technology Training at Gateway		100,000		
T1234					

T1235	CONNECTICUT STATE COLLEGES AND UNIVERSITIES				
T1236	Healthcare Workforce Needs - both public and private schools		20,000,000	15,000,000	
T1237	Higher Education - CSCU	10,000,000	5,000,000		
T1238	Provide Operating Support		118,000,000	<u>97,700,000</u>	<u>48,800,000</u>
T1239	Provide Support to Certain Facilities		5,000,000		
T1240	Temporary Support - Charter Oak		500,000		
T1241	Temporary Support - CT State Universities		14,500,000		
T1242	Temporary Support - Community Colleges		9,000,000		
T1243					
T1244	DEPARTMENT OF AGRICULTURE				
T1245	Senior Food Vouchers	100,000	100,000		
T1246	Farmer's Market Nutrition	100,000	100,000		
T1247	Farm-to-School Grant	250,000	500,000		
T1248	Food Insecurity Grants to Food Pantries and Food Banks	1,000,000			
T1249	<u>Cultch Program</u>			<u>100,000</u>	<u>100,000</u>
T1250					
T1251	DEPARTMENT OF DEVELOPMENTAL SERVICES				
T1252	Enhance Community Engagement Opportunities		2,000,000		
T1253	Improve Camps		2,000,000		
T1254	Respite Care for Family Caregivers	3,000,000	-		
T1255	One Time Stabilization Grant		20,000,000		
T1256	Vista		500,000		
T1257					
T1258	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT				
T1259	Beardsley Zoo	246,121	246,121		
T1260	Amistad	200,000	200,000		

T1261	Maritime Center Authority	196,295	196,295		
T1262	Mystic Aquarium	177,603	177,603		
T1263	Music Haven	100,000	100,000		
T1264	Norwalk Symphony	50,000	50,000		
T1265	Riverfront Recapture	250,000	250,000		
T1266	Connecticut Main Street Center	350,000	350,000		
T1267	Middletown Downtown Business District	100,000	100,000		
T1268	CRDA Economic Support for Venues	5,000,000	2,500,000		
T1269	Working Cities Challenge	1,000,000	1,000,000		
T1270	Charter Oak Temple Restoration Association	100,000	100,000		
T1271	West Haven Veterans Museum	25,000	25,000		
T1272	VFW Rocky Hill	15,000	15,000		
T1273	Playhouse on Park	15,000	15,000		
T1274	Family Justice Center	50,000	50,000		
T1275	East Hartford Little League	50,000			
T1276	Hartford YMCA	1,000,000			
T1277	ESF/Dream Camp of Hartford	100,000			
T1278	Beta Iota Boule Foundation - Youth Services	100,000			
T1279	Legacy Foundation of Hartford	100,000			
T1280	Connecticut Center for Advanced Technologies	1,000,000			
T1281	Middlesex YMCA	50,000			
T1282	Shatterproof	100,000			
T1283	Summer Experience at Connecticut's Top Venues	15,000,000			
T1284	Statewide Marketing	7,107,000			
T1285	Governor's Workforce Initiatives	70,000,000			
T1286	CT Hospitality Industry Support	30,000,000			
T1287	Regulatory Modernization	1,000,000			
T1288	Historic Wooster Square Association	500,000			
T1289	Humane Commission/ Animal Shelter of New Haven	500,000			

T1290	Ball and Sockets - Cheshire	200,000			
T1291	Junta for Progressive Action	750,000			
T1292	International Festival of Arts and Ideas New Haven		200,000		
T1293					
T1294	CT Summer at the Museum Program		15,000,000		
T1295	CT Next		2,000,000		
T1296	Hartford YMCA Family Programming		500,000		
T1297	Future, Inc.		1,300,000		
T1298	Sons of Thunder		100,000		
T1299	Youth Service Corp		1,100,000		
T1300	Northside Institution Neighborhood Alliance - Historic Preservation		100,000		
T1301	Amistad Center		200,000		
T1302	Charter Oak Cultural Center		200,000		
T1303	City Seed of New Haven		200,000		
T1304	Beta Iota Boule Foundation		500,000		
T1305	Legacy Foundation of Hartford		500,000		
T1306	Bartlem Park South		250,000		
T1307	Team, Inc. - Derby		250,000		
T1308	YWCA of Hartford		250,000		
T1309	WBDC		250,000		
T1310	Concat New Haven		250,000		
T1311	Montville Parks and Rec Tennis Courts		500,000		
T1312	Vietnam Memorial Cheshire		200,000		
T1313	Norwich Historical Society		500,000		
T1314	Friends of FOSRV		44,000		
T1315	Dixwell Church Historic Preservation		2,000,000		
T1316	Opportunities Industrialization Center		150,000		
T1317	Bernard Buddy Jordan		50,000		
T1318	Bridgeport Arts Cultural Council		50,000		
T1319	McBride Foundation		100,000		
T1320	Artreach		300,000		
T1321	Ball and Sockets		400,000		

T1322	Bridgeport Youth LaCrosse Academy		25,000		
T1323	Cape Verdean Women's Association		25,000		
T1324	Cardinal Shehan Center		250,000		
T1325	Caribe		100,000		
T1326	Cheshire - Plan for Municipal Parking Lot		150,000		
T1327	Compass Youth Collaborative		350,000		
T1328	Dixwell Community Center		200,000		
T1329	Emery Park		100,000		
T1330	Farnam Neighborhood House		100,000		
T1331	Flotilla 73, INC		5,000		
T1332	Municipal Outdoor Recreation		4,200,000		
T1333	Greater Bridgeport Community Enterprises		50,000		
T1334	Lebanon Pines		300,000		
T1335	Madison Cultural Art		60,000		
T1336	Minority Construction Council, Inc		100,000		
T1337	Nellie McKnight Museum		25,000		
T1338	Blue Hills Civic Association	500,000	500,000		
T1339	IMHOTEP CT National Medical Association Society	200,000	200,000		
T1340	Upper Albany Neighborhood Collaborative	125,000	125,000		
T1341	Noah Webster		100,000		
T1342	Norwalk International Cultural Exchange / NICE Festival		50,000		
T1343	Nutmeg Games		50,000		
T1344	Parenting Center - Stamford		250,000		
T1345	Ridgefield Playhouse		100,000		
T1346	Sisters at the Shore		50,000		
T1347	Taftville VFW Auxiliary		100,000		
T1348	The Knowlton		25,000		
T1349	The Legacy Foundation of Hartford, Inc	125,000	125,000		
T1350	The Ridgefield Theatre Barn		250,000		
T1351	Youth Business Initiative		50,000		

T1352					
T1353	DEPARTMENT OF EDUCATION				
T1354	Right to Read		12,860,000	12,860,000	
T1355	Faith Acts Priority School Districts	5,000,000	5,000,000		
T1356	CT Writing Project	79,750	79,750		
T1357	Ascend Mentoring - Windsor	150,000	150,000		
T1358	Women in Manufacturing - Platt Tech Regional Vocational Technical School	65,000	65,000		
T1359	Elevate Bridgeport	200,000	200,000		
T1360	Grant to RHAM Manufacturing Program	22,000	-		
T1361	East Hartford Youth Services	200,000			
T1362	Student Achievement Through Opportunity	100,000			
T1363	[Summer Camp Scholarships for Families]	[3,500,000]			
T1364	New Haven Local Little League	500,000			
T1365	Hamden Before and After School Programming	400,000			
T1366	Hamden Pre-K Programming	100,000			
T1367	Expand Support for Learner Engagement and Attendance Program (LEAP)		7,000,000	<u>7,000,000</u>	
T1368	Increase College Opportunities Through Dual Enrollment		3,500,000	<u>3,500,000</u>	
T1369	Provide Funding for the American School for the Deaf		1,115,000		
T1370	Provide Funding to Support FAFSA Completion		500,000		
T1371	Big Brothers / Big Sisters		2,000,000		
T1372	Social Worker Grant SB 1		5,000,000		
T1373	School Mental Health Workers		15,000,000		
T1374	School Mental Health Services Grant		8,000,000		
T1375	RESC Trauma Coordinators		1,200,000		
T1376	ParaEducational Professional Development HB 5321		1,800,000		

T1377	Leadership Education Athletic Partnership		400,000		
T1378	Sphere Summer Program		500,000		
T1379	Dream Camp Foundation		1,000,000		
T1380	Student Achievement Through Opportunities		300,000		
T1381	Keane Foundation		300,000		
T1382	Greater Hartford YMCA		300,000		
T1383	Free Meals for Students		30,000,000		
T1384	[Summer Enrichment Funds to cover fifty per cent required match]		[8,000,000]		
T1385	YWCA of New Britain		200,000		
T1386	FRLP/Direct Certification Census Assistance		200,000		
T1387	Drug and Alcohol Counseling - Woodstock Academy		200,000		
T1388	Hartford Knights		100,000		
T1389	BSL Educational Foundation		100,000		
T1390	Magnets - Tuition Coverage for 1 year		11,000,000		
T1391	Bridgeport Education Fund		100,000		
T1392	Haddam-Killingworth Recreation Department		15,000		
T1393	Hall Neighborhood House		75,000		
T1394	New Haven Board of Education Adult Education Facility		500,000		
T1395	New Haven Reads		50,000		
T1396	Solar Youth		100,000		
T1397	Bullard-Havens Technical High School for Operating		50,000		
T1398	<u>Summer Camp Enrichment Funds</u>		<u>11,500,000</u>		
T1399	<u>Education Workforce Development</u>			<u>10,000,000</u>	
T1400					
T1401	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION				
T1402	[Air Quality Study]	[20,000]	[-]		
T1403	Swimming Lessons to DEEP	500,000	500,000	500,000	

T1404	Health and Safety Barriers to Housing Remediation	7,000,000	-		
T1405	Efficient Energy Retrofit for Housing	7,000,000	-		
T1406	Quinnipiac Avenue Canoe Launch	250,000			
T1407	Outdoor Recreation with \$1,000,000 for East Rock Park and \$1,000,000 for West Rock Park for maintenance, repair and renovations		22,500,000		
T1408	Engineering Study for Dam Removal on Papermill Pond		500,000		
T1409	Land Trust Boardwalk Installation		200,000		
T1410	Clinton Town Beach		55,000		
T1411	Crystal Lake & Bob Tedford Park Renovations		50,000		
T1412	Ludlowe Park		75,000		
T1413	Lighthouse Park		500,000		
T1414	Park Commission Edgewood Park		800,000		
T1415	<u>Green Infrastructure for Stormwater Management</u>			<u>5,000,000</u>	
T1416	<u>Accessibility Equipment for State Parks</u>			<u>500,000</u>	
T1417	<u>Climate Equity Urban Forestry</u>			<u>500,000</u>	
T1418					
T1419	DEPARTMENT OF HOUSING				
T1420	Downtown Evening Soup Kitchen	200,000			
T1421	Hands on Hartford	100,000			
T1422	[Angel of Edgewood]		[175,000]		
T1423	Homeless Youth Transitional Housing		1,000,000		
T1424	Homeless Services		5,000,000		
T1425	Southside Institutions Neighborhood Alliance		500,000		
T1426	Support for Affordable Housing		50,000,000		
T1427	Rental Assistance Program		1,000,000		

T1428	<u>Flexible Funding Subsidy Pool for Housing and Homeless Support</u>			<u>2,000,000</u>	
T1429					
T1430	DEPARTMENT OF PUBLIC HEALTH				
T1431	DPH Loan Repayment	500,000	5,100,000	3,000,000	3,000,000
T1432	Obesity & COVID-19 Study	500,000	500,000		
T1433	Cornell Scott - Hill Health	250,000			
T1434	Community Violence Prevention Programs		1,000,000		
T1435	Promote Healthy and Lead-Safe Homes		20,000,000	10,000,000	
T1436	Provide Funding to Address and Respond to an Increase in Homicides		1,500,000		
T1437	School Based Health Centers		10,000,000		
T1438	Storage and Maintenance Costs of COVID 19 Preparedness Supplies		325,000		
T1439	CCMC Pediatrician Training		150,000		
T1440	Gaylord Hospital Electronic Records		2,600,000		
T1441	HB 5272 - Menstrual Products		2,000,000		
T1442	Pilot Program for Promoting Social Workers and Pediatrician Offices		2,500,000		
T1443	ICHHC School Based Health Centers		604,000		
T1444	Durational Loan Manager		100,000		
T1445	Community Health Worker Association of Connecticut		100,000		
T1446	Child Psychiatrist Workforce Development		2,000,000		
T1447	CT VIP Street Outreach		300,000		
T1448	E-cigarette and Marijuana Prevention Pilot Program conducted by Yale to be in Stamford, Milford, East Haven		300,000		
T1449	<u>Gun Violence Interventions</u>			<u>2,500,000</u>	
T1450					

T1451	DEPARTMENT OF TRANSPORTATION				
T1452	Groton Water Taxi	100,000	100,000		
T1453	Free Bus Service for July and August 2022		5,000,000		
T1454	Outfit M8 Rail Cars with 5G		23,000,000		
T1455	Extend Free Bus Service		18,900,000		
T1456	Replace Infrastructure Match		150,000,000		
T1457	Free Bus Public Transportation Services	8,100,000			
T1458					
T1459	LABOR DEPARTMENT				
T1460	Domestic Worker Grants	200,000	200,000		
T1461	[Veterans Employment Opportunity PILOT]	[350,000]	[350,000]		
T1462	Opportunities for Long Term Unemployed Returning Citizens	750,000	750,000		
T1463	TBICO Danbury Women's Employment Program	25,000	25,000		
T1464	Boys and Girls Club Workforce Development - Milford	50,000	50,000		
T1465	Women's Mentoring Network - Strategic Life Skills Workshop	5,000	5,000		
T1466	Senior Jobs Bank - West Hartford	10,000	10,000		
T1467	Greater Bridgeport OIC Job Development and Training Program	250,000	100,000		
T1468	Unemployment Trust Fund	155,000,000	-		
T1469	Unemployment Support	15,000,000		<u>5,000,000</u>	
T1470	Reduce State UI Tax on Employers		40,000,000		
T1471	CDL Training at Community Colleges		1,000,000		
T1472	Bridgeport Workplace		750,000		
T1473	YouthBuild		750,000		
T1474	Cradle to Career - Bridgeport		150,000		
T1475					
T1476	LABOR DEPARTMENT - BANKING FUND				

T1477	Customized Services for Mortgage Crisis Jobs Training Program	550,000	550,000		
T1478					
T1479	OFFICE OF EARLY CHILDHOOD				
T1480	Care4Kids Parent Fees	5,300,000	-		
T1481	Parents Fees for 3-4 Year Old's at State Funded Childcare Centers	3,500,000	-		
T1482	Universal Home Visiting	8,000,000	2,300,000		
T1483	Expand Access - Apprenticeship		5,000,000		
T1484	Care4Kids		10,000,000	<u>35,000,000</u>	
T1485	Early Childhood - Facility Renovation and Construction		15,000,000		
T1486	Capitol Child Day Care Center		75,000		
T1487	Childcare Apprenticeship Program		1,500,000		
T1488	School Readiness		30,000,000		
T1489	[Seed Childrens Services Fund]		[20,000,000]		
T1490	Start Early - Early Childhood Development Initiatives		20,000,000		
T1491					
T1492	OFFICE OF HIGHER EDUCATION				
T1493	Roberta Willis Need-Based Scholarships	20,000,000	[40,000,000] <u>25,000,000</u>		
T1494	Summer College Corps	1,500,000	-		
T1495	Higher Education Mental Health Services		3,000,000		
T1496					
T1497	OFFICE OF POLICY AND MANAGEMENT				
T1498	Private Providers	30,000,000	30,000,000		
T1499	[PPE & Supplies]	[10,000,000]	[10,000,000]		
T1500	State Employee Essential Workers and National Guard Premium Pay	20,000,000	[15,000,000] <u>21,500,000</u>		
T1501	Audits of ARPA Recipients		1,250,000		
T1502	COVID Response Measures		[157,500,000] <u>106,000,000</u>		

T1503	Provide Private Provider Support - One Time Payments		20,000,000		
T1504	Evidence Based Evaluation of Initiatives		928,779		
T1505	Support ARPA Grant Administration		800,000		
T1506	Statewide GIS Capacity for Broadband Mapping/Data and Other Critical Services		9,532,000		
T1507	Invest Connecticut		[122,715,214] <u>117,373,906</u>		
T1508	Bethany Town Hall Auditorium		350,000		
T1509	Bethany Town Hall Windows		350,000		
T1510	Durham Town Website		25,000		
T1511	Hall Memorial Library Reading and Meditation Garden		66,626		
T1512	Orange Fire Department Clock purchase		10,000		
T1513	Resources to develop a combined Grammar School Support between Hampton and Scotland		25,000		
T1514	Senior Center Outdoor Fitness Area - Ellington		57,418		
T1515	South Windsor Riverfront Linear Park Study and Planning		100,000		
T1516	Valley Regional High School Tennis Courts		300,000		
T1517	Lebanon Historical Society		[\$]300,000		
T1518	Bloomfield Social and Youth Services		[\$]100,000		
T1519	Bridgeport - Revenue Replacement		2,200,000		
T1520	<u>Medical Debt Erasure</u>			<u>20,000,000</u>	
T1521	<u>Grants and Contracts Specialist Positions for State Agency Support</u>			<u>5,736,000</u>	
T1522	<u>Post - Pandemic Structural Review Study for CSCU</u>			<u>250,000</u>	
T1523					

T1524	DEPARTMENT OF MOTOR VEHICLES				
T1525	IT Modernization		[\$]3,000,000		
T1526					
T1527	UNIVERSITY OF CONNECTICUT				
T1528	Higher Education – UConn	20,000,000	5,000,000		
T1529	Temporary Support		33,200,000	<u>73,600,000</u>	<u>36,800,000</u>
T1530	Social Media Impact Study		500,000		
T1531	Puerto Rican Studies Initiative UConn Hartford		500,000		
T1532					
T1533	UNIVERSITY OF CONNECTICUT HEALTH CENTER				
T1534	Revenue Impact	35,000,000			
T1535	University of Connecticut Health Center	38,000,000	-		
T1536	Temporary Support		72,700,000		
T1537					
T1538	STATE LIBRARY				
T1539	Mary Cheney Library		500,000		
T1540					
T1541	DEPARTMENT OF CHILDREN AND FAMILIES				
T1542	Fostering Community	10,000	10,000		
T1543	Casa Boricua-Meriden	50,000	50,000		
T1544	Children's Mental Health Initiatives	10,500,000			
T1545	Child First	5,100,000	5,100,000		
T1546	Expand Mobile Crisis Intervention Services		8,600,000	8,600,000	<u>8,600,000</u>
T1547	Support Additional Urgent Crisis Centers and Sub-Acute Crisis Stabilization Units		21,000,000		
T1548	Support for Improved Outcomes for Youth (YSBs and JRBs)		2,000,000		
T1549	Social Determinant Mental Health Fund		1,000,000	1,000,000	
T1550	Family Assistance Grants		1,000,000		
T1551	Expand Access Mental Health		990,000		

T1552	Resource Guide		50,000		
T1553	Peer to Peer Training for Students		150,000		
T1554	Respite for non-DCF Children		85,000		
T1555	Children in Placement, Inc.		25,000		
T1556	Valley Save Our Youth		70,000		
T1557	Girls for Technology		100,000		
T1558	R-Kids		100,000		
T1559					
T1560	JUDICIAL DEPARTMENT				
T1561	Mothers Against Violence	25,000	25,000		
T1562	Legal Representation for Tenant Eviction	10,000,000	10,000,000		
T1563	New Haven Police Activities League	100,000			
T1564	Provide Funding to Build Out the Juvenile Intake Custody and Probable Cause Applications		377,742	363,752	
T1565	Provide Funding to Continue Temporary Staffing for the Foreclosure Mediation Program		3,410,901	3,444,293	
T1566	Provide Funding to Enhance Contracts for Direct Service Partnership for Households and Families		200,000	200,000	
T1567	Provide Funding to Enhance Technology for Citations and Hearings in the Criminal Infractions Bureau		606,915		
T1568	Provide Funding to Enhance the Department's Case Management and Scheduler Application		1,382,900		
T1569	Provide Funding to Establish Video Conferencing for Municipal Stations for Bail and Support Services		60,000		
T1570	Provide Funding to Expand Housing Opportunities for Individuals on Bail		2,915,614	2,915,614	

T1571	Provide Funding to Hire Assistant Clerks and Family Relations Counselors to Reduce Family and Support Matter Case Backlogs		3,294,851	3,294,851	
T1572	Provide Funding to Support Application Development for Monitor Note-Taking and Recording		923,467	226,337	
T1573	Provide Increased Funding for Victim Service Providers		14,865,300	<u>13,175,000</u>	
T1574	Provide Remote Equipment to Reduce Child Support Backlog		121,600		
T1575	Inspire Basketball		2,000,000		
T1576	Children's Law Center		190,000		
T1577	Brother Carl Hardrick Institute - Violence Prevention		400,000		
T1578	Community Resources for Justice (Family Reentry)		300,000		
T1579	<u>Technology for Supreme Court Oral Argument Livestreaming</u>			<u>350,000</u>	
T1580	<u>Information Technology and Courthouse Security</u>			<u>1,250,000</u>	
T1581					
T1582	DEPARTMENT OF CORRECTION				
T1583	TRUE Unit - Cheshire CI	500,000	500,000		
T1584	WORTH Program York CI	250,000	250,000		
T1585	Vocational Village Dept Corrections	20,000,000	-		
T1586					
T1587	DEPARTMENT OF SOCIAL SERVICES				
T1588	Fair Haven Clinic	10,000,000	-		
T1589	Workforce Development, Education and Training	1,000,000			
T1590	Nursing Home Facility Support	10,000,000			
T1591	MyCT Resident One Stop	2,500,000			
T1592	New Reach Life Haven Shelter	500,000			

T1593	Mary Wade	750,000			
T1594	Community Action Agencies	5,000,000		<u>10,000,000</u>	
T1595	Expand Medical/Psychiatric Inpatient Unit at Connecticut Children's Medical Center		15,000,000		
T1596	Provide Additional Supports for Victims of Domestic Violence		2,900,000		
T1597	Provide Support for Infant and Early Childhood Mental Health Services		5,000,000		<u>4,000,000</u>
T1598	Strengthen Family Planning		2,000,000		
T1599	Community Action Agencies - Community Health Workers	3,000,000	4,000,000		
T1600	Charter Oak Urgent Care		330,000		
T1601	ROCA		500,000		
T1602	Waterbury Seed Funds for Wheeler Clinic		650,000		
T1603	Provide Support for Residential Care Homes (RCH)		3,700,000		
T1604	Brain Injury Alliance of CT		300,000		
T1605	Hartford Communities that Care		500,000		
T1606	Hebrew Senior Care		150,000		
T1607	Connecticut Health Foundation		500,000		
T1608	Health Equity Solutions		500,000		
T1609	CT Oral Health Initiative		300,000		
T1610	Day Kimball Hospital		5,000,000		
T1611	Mothers United Against Violence		300,000		
T1612	Fair Haven		10,000,000		
T1613	Adult Day		3,000,000		
T1614	HRA		150,000		
T1615	Hands on Hartford		100,000		
T1616	Human Resources Agency of New Britain		300,000		
T1617	Teeg		200,000		
T1618	Home Heating Energy Assistance Supplemental Reserve		30,000,000		

T1619	<u>Capital Funding for RCHs Grandfathered Under Outdated Codes</u>			<u>5,000,000</u>	
T1620	<u>Nursing Home Specialized Unit Infrastructure Fund</u>			<u>4,000,000</u>	
T1621	<u>Provider Rate Study and Implementation Strategy</u>			<u>1,000,000</u>	
T1622	<u>Supports for Public Health Emergency Unwind</u>			<u>1,000,000</u>	
T1623	<u>Capital Grants for Mobile Vans for Free Health Clinics</u>			<u>500,000</u>	
T1624	<u>Two Months of Premiums for Qualified Health Plans Under Access Health CT for Individuals Losing Medicaid Coverage</u>			<u>10,000,000</u>	
T1625	<u>Refugee Workforce Training and Wraparound Services Support</u>			<u>3,250,000</u>	
T1626					
T1627	LEGISLATIVE MANAGEMENT				
T1628	CTN	1,000,000	-		
T1629	Review of Title 7		27,000		
T1630					
T1631	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES				
T1632	DMHAS Private Providers	<u>[25,000,000]</u> <u>21,830,000</u>	<u>[25,000,000]</u> <u>21,830,000</u>		
T1633	Enhance Mobile Crisis Services - Case Management		3,200,000		<u>1,600,000</u>
T1634	Enhance Respite Bed Services for Forensic Population		4,292,834		<u>954,567</u>
T1635	Expand Availability of Privately-Provided Mobile Crisis Services		6,000,000		<u>3,000,000</u>
T1636	Fund Supportive Services to Accompany New Housing Vouchers		1,125,000	1,125,000	<u>[562,500]</u> <u>1,125,000</u>
T1637	Provide Mental Health Peer Supports in Hospital Emergency Departments		2,400,000		
T1638	Implement Electronic Health Records		16,000,000		

T1639	Public Awareness Grants		1,000,000		
T1640	Peer-to-Peer		500,000		
T1641	United Services Pilot on Crisis Intervention		200,000		
T1642	Clifford Beers		200,000		
T1643	The Pathfinders Association		100,000		
T1644	Fellowship Place New Haven		150,000		
T1645					
T1646	DEPARTMENT OF AGING AND DISABILITY SERVICES				
T1647	Blind and Deaf Community Supports	2,000,000			
T1648	Senior Centers		10,000,000		
T1649	Meals on Wheels		3,000,000		
T1650	Respite Care for Alzheimers		1,000,000		
T1651	Area Agencies on Aging		4,000,000		
T1652	Avon Senior Center		100,000		
T1653	Dixwell Senior Center		100,000		
T1654	Eisenhower Senior Center		100,000		
T1655	Orange Senior Center		100,000		
T1656	Sullivan Senior Center		100,000		
T1657					
T1658	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION				
T1659	Provide Funding for a Mobile Crime Laboratory		995,000		
T1660	Provide Funding for the Gun Tracing Task Force		2,500,000		
T1661	Provide Funding to State and Local Police Departments to Address Auto Theft and Violence		2,600,000	2,600,000	
T1662	Upgrade Forensic Technology at the State Crime Lab		1,500,000	1,343,000	
T1663	Rural Roads Speed Enforcement		2,600,000		
T1664	Expand [Violet] <u>Violent</u> Crimes Task Force		1,108,000		
T1665	Online Abuse Grant SB 5		500,000		
T1666	Fire Data Collection		300,000		

T1667	P.O.S.T. High School Recruitment Program for Police		200,000		
T1668	Poquetanuck Volunteer Fire Department		150,000		
T1669	Preston City Volunteer Fire Department		150,000		
T1670	<u>Clean Slate Information Technology for Phase 2</u>			<u>1,500,000</u>	
T1671					
T1672	DEPARTMENT OF REVENUE SERVICES				
T1673	Provide Payments to Filers Eligible for the Earned Income Tax Credit		42,250,000		
T1674					
T1675	DIVISION OF CRIMINAL JUSTICE				
T1676	Provide Funding to Reduce Court Case Backlogs Through Temporary Prosecutors <u>and Clerical Staff</u>		2,199,879	2,126,550	
T1677					
T1678	OFFICE OF HEALTH STRATEGY				
T1679	Improve Data Collection and Integration with HIE		500,000	650,000	
T1680	Study Behavioral Health Coverage by Private Insurers		200,000		
T1681	Payment Parity Study		655,000		
T1682	Telehealth Study		300,000		
T1683	<u>Pharmacy Benefit Managers Accountability and Oversight Study</u>			<u>600,000</u>	
T1684					
T1685	OFFICE OF THE CHIEF MEDICAL EXAMINER				
T1686	Testing and Other COVID-Related Expenditures		860,667		
T1687					
T1688	PUBLIC DEFENDER SERVICES COMMISSION				

T1689	Provide Funding to Reduce Court Backlogs Through Temporary Public Defenders		2,023,821	1,956,360	
T1690					
T1691	POLICE OFFICER STANDARDS AND TRAINING COUNCIL				
T1692	Time Limited Police Loan Forgiveness		1,000,000		
T1693					
T1694	DEPARTMENT OF ADMINISTRATIVE SERVICES				
T1695	Support School Air Quality		75,000,000		
T1696	<u>Capital Area Heating System (State Owned) Modernization and Upgrade Study</u>			<u>2,000,000</u>	
T1697	<u>Healthcare Workforce Recruitment Campaign Expansion</u>			<u>1,000,000</u>	
T1698					
T1699	OFFICE OF WORKFORCE STRATEGY				
T1700	HVAC Training Agency		300,000		
T1701					
T1702	[Revenue]		[314,900,000]		

208 Sec. 34. Section 307 of public act 21-2 of the June special session, as
209 amended by section 11 of public act 22-118 and section 17 of public act 22-
210 146, is amended to read as follows (*Effective from passage*):

211 The following sums are allocated, in accordance with the provisions of
212 special act 21-1, from the federal funds designated for the state pursuant
213 to the provisions of section 604 of Subtitle M of Title IX of the American
214 Rescue Plan Act of 2021, P.L. 117-2, as amended from time to time, for the
215 annual periods indicated for the purposes described.

T1703		FY 2022	FY 2023	FY 2024	FY 2025
T1704					
T1705	OFFICE OF POLICY AND MANAGEMENT				
T1706					

T1707	Multi-purpose community facility projects		25,000,000		
T1708					
T1709	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION				
T1710	Low-Income/Multi-family Curb-to-home and Business Broadband infrastructure buildout and underserved area broadband infrastructure grants	20,000,000	22,966,125		
T1711	DEPARTMENT OF ADMINISTRATIVE SERVICES				
T1712	Connecticut Education Network Wi-Fi connectivity and broadband for public spaces	10,000,000	719,936		
T1713	Expand CEN Broadband to Remaining Municipalities and Libraries		8,025,474	6,600,000	6,600,000
T1714	Upgrade the Connecticut Education Network (CEN)		[20,060,884] 20,060,882	19,025,000	2,024,000
T1715	CEN Charter School Fiber Internet Connectivity Program		441,195	300,000	170,000

216 Sec. 35. (Effective July 1, 2023) The appropriations in section 1 of this act
217 are supported by the GENERAL FUND revenue estimates as follows:

T1716		2023-2024	2024-2025
T1717	TAXES		
T1718	Personal Income		
T1719	Withholding	\$8,367,900,000	\$8,492,800,000
T1720	Estimates and Finals	3,129,400,000	3,205,600,000
T1721	Sales and Use	5,265,300,000	5,395,200,000
T1722	Corporations	1,422,200,000	1,432,900,000
T1723	Pass-Through Entities	1,761,600,000	1,832,100,000
T1724	Public Service	294,500,000	296,700,000
T1725	Inheritance and Estate	140,100,000	182,200,000
T1726	Insurance Companies	239,000,000	242,600,000

T1727	Cigarettes	276,400,000	262,000,000
T1728	Real Estate Conveyance	287,700,000	292,600,000
T1729	Alcoholic Beverages	76,400,000	76,800,000
T1730	Admissions and Dues	25,000,000	25,300,000
T1731	Health Provider Tax	956,400,000	959,700,000
T1732	Miscellaneous	45,400,000	67,800,000
T1733	TOTAL TAXES	22,287,300,000	22,764,300,000
T1734			
T1735	Refunds of Taxes	(1,877,000,000)	(1,966,300,000)
T1736	Earned Income Tax Credit	(191,600,000)	(196,200,000)
T1737	R & D Credit Exchange	(7,500,000)	(7,800,000)
T1738	NET GENERAL FUND REVENUE	20,211,200,000	20,594,000,000
T1739			
T1740	OTHER REVENUE		
T1741	Transfers - Special Revenue	405,800,000	411,900,000
T1742	Indian Gaming Payments	263,700,000	266,000,000
T1743	Licenses, Permits, Fees	358,100,000	332,300,000
T1744	Sales of Commodities and Services	15,800,000	17,800,000
T1745	Rents, Fines and Escheats	164,700,000	166,800,000
T1746	Investment Income	198,900,000	201,700,000
T1747	Miscellaneous	153,200,000	158,000,000
T1748	Refunds of Payments	(65,700,000)	(67,100,000)
T1749	NET TOTAL OTHER REVENUE	1,494,500,000	1,487,400,000
T1750			
T1751	OTHER SOURCES		
T1752	Federal Grants	1,809,400,000	1,826,300,000
T1753	Transfer From Tobacco Settlement	114,400,000	112,700,000
T1754	Transfers To/From Other Funds	(142,000,000)	(131,100,000)
T1755	Transfer to Budget Reserve Fund - Volatility Cap	(1,107,600,000)	(1,096,000,000)
T1756	NET TOTAL OTHER SOURCES	674,200,000	711,900,000
T1757			
T1758	TOTAL GENERAL FUND REVENUE	22,379,900,000	22,793,300,000

218 Sec. 36. (Effective July 1, 2023) The appropriations in section 2 of this act
219 are supported by the SPECIAL TRANSPORTATION FUND revenue
220 estimates as follows:

T1759		2023-2024	2024-2025
T1760	TAXES		
T1761	Motor Fuels	\$533,500,000	\$512,000,000
T1762	Oil Companies	380,200,000	350,300,000
T1763	Sales and Use	847,300,000	870,100,000
T1764	Sales Tax DMV	107,500,000	106,500,000
T1765	Highway Use	90,000,000	94,100,000
T1766	Refund of Taxes	(16,900,000)	(17,400,000)
T1767	TOTAL TAXES	1,941,600,000	1,915,600,000
T1768			
T1769	OTHER SOURCES		
T1770	Motor Vehicle Receipts	254,100,000	255,400,000
T1771	Licenses, Permits, Fees	132,700,000	133,600,000
T1772	Interest Income	51,100,000	43,900,000
T1773	Federal Grants	9,200,000	8,100,000
T1774	Transfers To Other Funds	(5,500,000)	(5,500,000)
T1775	Refunds of Payments	(3,600,000)	(3,700,000)
T1776	NET TOTAL OTHER SOURCES	438,000,000	431,800,000
T1777			
T1778	TOTAL SPECIAL TRANSPORTATION FUND REVENUE	2,379,600,000	2,347,400,000

221 Sec. 37. (Effective July 1, 2023) The appropriations in section 3 of this act
222 are supported by the BANKING FUND revenue estimates as follows:

T1779		2023-2024	2024-2025
T1780	Fees and Assessments	\$33,700,000	\$34,100,000
T1781	TOTAL BANKING FUND REVENUE	33,700,000	34,100,000

223 Sec. 38. (Effective July 1, 2023) The appropriations in section 4 of this act
224 are supported by the INSURANCE FUND revenue estimates as follows:

T1782		2023-2024	2024-2025
T1783	Fees and Assessments	\$136,700,000	\$139,500,000

T1784	TOTAL INSURANCE FUND REVENUE	136,700,000	139,500,000
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225 Sec. 39. (*Effective July 1, 2023*) The appropriations in section 5 of this act
 226 are supported by the CONSUMER COUNSEL AND PUBLIC UTILITY
 227 CONTROL FUND revenue estimates as follows:

T1785		2023-2024	2024-2025
T1786	Fees and Assessments	\$37,200,000	\$37,700,000
T1787	TOTAL CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND REVENUE	37,200,000	37,700,000

228 Sec. 40. (*Effective July 1, 2023*) The appropriations in section 6 of this act
 229 are supported by the WORKERS' COMPENSATION FUND revenue
 230 estimates as follows:

T1788		2023-2024	2024-2025
T1789	Fees and Assessments	\$28,900,000	\$29,200,000
T1790	TOTAL WORKERS' COMPENSATION FUND REVENUE	28,900,000	29,200,000

231 Sec. 41. (*Effective July 1, 2023*) The appropriations in section 7 of this act
 232 are supported by the CRIMINAL INJURIES COMPENSATION FUND
 233 revenue estimates as follows:

T1791		2023-2024	2024-2025
T1792	Restitutions	\$3,000,000	\$3,000,000
T1793	TOTAL CRIMINAL INJURIES COMPENSATION FUND REVENUE	3,000,000	3,000,000

234 Sec. 42. (*Effective July 1, 2023*) The appropriations in section 8 of this act
 235 are supported by the TOURISM FUND revenue estimates as follows:

T1794		2023-2024	2024-2025
T1795	Room Occupancy Tax	\$14,300,000	\$14,600,000
T1796	TOTAL TOURISM FUND	14,300,000	14,600,000

236 Sec. 43. (Effective July 1, 2023) The appropriations in section 9 of this act
 237 are supported by the MUNICIPAL REVENUE SHARING FUND revenue
 238 estimates as follows:

T1797		2023-2024	2024-2025
T1798	Sales and Use Tax	\$453,300,000	\$464,200,000
T1799	Transfer From General Fund – Mashantucket Pequot and Mohegan Fund	51,500,000	51,500,000
T1800	Transfer From General Fund – Supplemental Revenue Sharing Grants	74,700,000	74,700,000
T1801	Transfer From General Fund	19,500,000	8,600,000
T1802	TOTAL MUNICIPAL REVENUE SHARING FUND	599,000,000	599,000,000

239 Sec. 44. (Effective July 1, 2023) The appropriations in section 10 of this act
 240 are supported by the CANNABIS SOCIAL EQUITY AND INNOVATION
 241 FUND revenue estimates as follows:

T1803		2023-2024	2024-2025
T1804	Cannabis Excise Tax	\$5,800,000	\$10,200,000
T1805	TOTAL CANNABIS SOCIAL EQUITY AND INNOVATION FUND	5,800,000	10,200,000

242 Sec. 45. (Effective July 1, 2023) The appropriations in section 11 of this act
 243 are supported by the CANNABIS PREVENTION AND RECOVERY
 244 SERVICES FUND revenue estimates as follows:

T1806		2023-2024	2024-2025
T1807	Cannabis Excise Tax	\$2,400,000	\$4,200,000
T1808	TOTAL CANNABIS PREVENTION AND RECOVERY SERVICES FUND	2,400,000	4,200,000

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>from passage</i>	New section
Sec. 2	<i>from passage</i>	New section
Sec. 3	<i>from passage</i>	New section
Sec. 4	<i>from passage</i>	New section
Sec. 5	<i>from passage</i>	New section
Sec. 6	<i>from passage</i>	New section
Sec. 7	<i>from passage</i>	New section
Sec. 8	<i>from passage</i>	New section
Sec. 9	<i>from passage</i>	New section
Sec. 10	<i>from passage</i>	New section
Sec. 11	<i>from passage</i>	New section
Sec. 12	July 1, 2023	New section
Sec. 13	July 1, 2023	New section
Sec. 14	July 1, 2023	New section
Sec. 15	July 1, 2023	New section
Sec. 16	July 1, 2023	New section
Sec. 17	July 1, 2023	New section
Sec. 18	July 1, 2023	New section
Sec. 19	July 1, 2023	New section
Sec. 20	July 1, 2023	New section
Sec. 21	July 1, 2023	New section
Sec. 22	July 1, 2023	New section
Sec. 23	July 1, 2023	New section
Sec. 24	July 1, 2023	New section
Sec. 25	<i>from passage</i>	SA 21-15, Sec. 29(b)(44)
Sec. 26	<i>from passage</i>	New section
Sec. 27	<i>from passage</i>	New section
Sec. 28	<i>from passage</i>	New section
Sec. 29	<i>from passage</i>	New section
Sec. 30	<i>from passage</i>	New section
Sec. 31	<i>from passage</i>	New section
Sec. 32	<i>from passage</i>	New section
Sec. 33	<i>from passage</i>	SA 21-15, Sec. 41
Sec. 34	<i>from passage</i>	PA 21-2 of the June Sp. Sess., Sec. 307
Sec. 35	July 1, 2023	New section
Sec. 36	July 1, 2023	New section
Sec. 37	July 1, 2023	New section

Sec. 38	<i>July 1, 2023</i>	New section
Sec. 39	<i>July 1, 2023</i>	New section
Sec. 40	<i>July 1, 2023</i>	New section
Sec. 41	<i>July 1, 2023</i>	New section
Sec. 42	<i>July 1, 2023</i>	New section
Sec. 43	<i>July 1, 2023</i>	New section
Sec. 44	<i>July 1, 2023</i>	New section
Sec. 45	<i>July 1, 2023</i>	New section

Statement of Purpose:

To implement the Governor's budget recommendations.

[Proposed deletions are enclosed in brackets. Proposed additions are indicated by underline, except that when the entire text of a bill or resolution or a section of a bill or resolution is new, it is not underlined.]